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Town of Belmont
New Hampshire

1992
Annual Report

Town of Belmont
New Hampshire

1992 Annual Report

DEDICATION

This town Report
is dedicated to

HELEN MAXCY HILL

Mrs. Hill was born in Portland, Maine, and received her education at Wellesley College and Wheelock College. She moved to this area and taught school for 37 years in Laconia. She was married to Arthur W. Hill, former selectman of Belmont, and lived several years on the original James House on Jamestown Road.

Mrs. Hill was elected a Trustee of the Belmont Public Library, a position she has held since 1972, being chairman of the Trustees most of those years. She was also named President of the Belmont Historical Society the second year of its forming here in Belmont. Mrs. Hill also worked on the checklist on voting day for many years and has been in charge of displaying old pictures and artifacts on Old Home Day in Belmont.

Mrs. Hill is always interested in town history and with the late Lou Wuelper did research and documented all 29 cemeteries in Belmont. She also researched and wrote a history on all of the original houses on Jamestown Road.

Mrs. Hill is an ideal citizen to have in an area, always considering what is best for Belmont, interested in what is going on and is committed to the Public Library. We are pleased to have the 1992 Town Report dedicated to Mrs. Helen Maxcy Hill, a worthy citizen.

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COMMITTEE MEETINGS

Conservation Commission	Third Thursday	7:30 PM
Fire Department	Third Monday	7:30 PM
Library Trustees	As Required	
Planning Board (Work Session)	Second Thursday	7:30 PM
(Public Hearing)	Fourth Thursday	7:30 PM
Recreation Commission	As Required	
Sewer Commission	As Required	
Selectmen	Second and Fourth Wed.	7:00 PM
Supervisors of the Checklist	As Required	
Trustees of Trust Funds	As Required	
Water Commission	Fourth Thursday	7:00 PM
Zoning Board of Adjustment	Third Wednesday	7:00 PM

Meetings are held in the Town Hall except for Fire Department which meets at the Fire Station, and Library Trustees, Planning Board and Zoning Board of Adjustment which meet in the Library.

TELEPHONE DIRECTORY

EMERGENCY	AMBULANCE & FIRE	524-1545
	POLICE	267-8350
Assessor's Office	267-8300	
Building Inspector	267-8300	
Canine Control	267-8350	
Civil Defense Director	267-8300	
FIVE DEPARTMENT EMERGENCY		524-1545
Fire Station	267-8333	
Health Department	267-8300	
Library	267-8331	
MEDICAL AID EMERGENCY		524-1545
Police Station	267-8350	
POLICE DEPARTMENT EMERGENCY		267-8350
Road Agent	267-8329	
Selectmen's Office	267-8300	
Sewer Commission	267-8301	
Tax Collector	267-8302	
Town Clerk	267-8302	
Town Administrator	267-8300	
Treasurer	267-8300	
Water Department	267-8301	

TOWN OF BELMONT

INCORPORATED 1869

Total Area: Land 29.8 square miles, Water 1.6 square miles

Population (1970 Census)	2,493
Population (1980 Census)	4,026
Population (1990 Census)	5,796

First Congressional District

First Councillor District

Second State Senatorial District

United Stated Senators
Judd Gregg of Greenfield
Robert Smith of Tuftonboro

Representative in Congress
Bill Zeliff of Jackson

State Senator of New Hampshire
Wayne King of Rumney

Representatives to the General Court
Robert S. Hawkins of Belmont
Richard H. Campbell of Gilford
Gordon E. Bartlett of Belmont
Thomas G. Cain of Belmont

Executive Councillor
Raymond S. Burton of Bath

TOWN OFFICERS

Board of Selectmen
Donna J. Cilley, Chair 1994
Arthur J. Horan 1993
Ward R. Peterson 1995

Town Clerk/Tax Collector
Doralyn M. Harper 1995

Treasurer
Gerd Stewart 1993

Road Agent
Luther M. Brown 1995

Moderator
Steven Fournier 1994

Budget Committee
Mark Mooney, Chair 1995
Reginald A. Caldwell 1993
Richard Bilodeau 1995
Ken Knowlton 1995
Charles I. Alward 1993
Romeo A. Clairmont 1995
John H. Thomas 1993
Rodney R. Pearl 1993
Steven W. Fournier 1994
Richard D. Houle 1994
William Ekberg 1993
Leslie E. Roberts 1994

Supervisors of the Checklist
Constance D. Mirski, Chair 1994
Audrey A. Ekberg 1995
Jane W. McLetchie 1996

Planning Board
Reginald A. Caldwell, Chair 1994
Magnus McLetchie 1995
Claude B. Patten, Jr. 1995
Helmut Busack 1994
Gary Flack 1993
Alternate: Richard Bilodeau 1994
Alternate: Peter Carignan 1994

Library Trustees
Helen M. Hill, Chair 1993
Arilda M. Brown 1994
Lincoln Noel 1995

Sewer Commission
Richard A. Fournier, Chair 1993
Bruce R. Arey 1994
Helmut Busack 1995

Trustees of the Trust Funds
Susan L. Dupuis, Chair 1994
Audrey A. Ekberg 1995
John H. Thomas 1993

Appointed

Town Administrator
Frederick W. Welch

Chief of Police
Michael P. McCarty

Fire Chief
Albert J. Akerstrom, III

Planning Assistant
Candace Daigle

Health Officer/Building Inspector
Richard Hunsberger

Recreation Commission
Robert Court, Chair
Dorothy C. Pearl

Zoning Board of Adjustment
Donald Pugh, Chair
Bill Woglom
Bruce Arey
Alan Young
Peter Harris
Alternates: Charles Hampe
Steven Epstein
Rondi L. Trachy

Sewer/Water Superintendent
Francis R. Clairmont

Emergency Management Director
Eugene D. Morton

Water Commission
Ronald J. Cormier, Chair
David Rolfe
Charles Hampe

Conservation Commission
Fred O. Wheeler, Chair
John Plummer
Kenneth DeHart
Peter H. Dutile

BELMONT TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 1993 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire, on the 9th day of March next, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. Shall we rescind the provisions of RSA 72:62 for a property tax exemption on real property equipped with a solar energy heating or cooling system which exemption shall be in an amount equal to the total cost of the system?

___ YES ___ NO

3. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Zoning Ordinance:

To allow the Planning Board the Option to delegate its existing responsibility to issue certificates of compliance to one Member of the Board.

___ YES ___ NO

4. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Zoning Ordinance:

Allow property owners the option to merge adjacent conforming lots under certain conditions. Property owners are currently already allowed the option to merge adjacent nonconforming lots under certain conditions.

___ YES ___ NO

5. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Zoning Ordinance:

To create a new category under the Permitted Use Table that will regulate the use of Manufactured Housing Units (mobile homes) for Non Dwelling uses. They would be allowed, only by Special Exception in the "Commercial," "Industrial," "Rural," "Residential Multi-family" and "Village" Zones.

To rename the existing title for Manufactured Housing to Manufactured Housing-Dwelling.

To amend the Ordinance to allow Manufactured Housing Units (mobile homes) for Dwelling use in the "Commercial" Zone only by Special Exception. This use is currently not allowed in the "Commercial Zone."

To allow the Planning Board to issue a temporary permit to use a Manufactured Housing Unit (mobile home) as an office, storeroom or shop in connection with construction work, or for living quarters under certain conditions. The temporary use permit may, under no circumstances, be extended beyond 360 days.

To Amend the definition of Manufactured Housing to include units designed for Non dwelling use as well as the existing Dwelling use.

To allow the replacement of existing, legally installed, trailer coaches and manufactured housing (mobile homes) units under certain condition.

___ YES ___ NO

6. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Zoning Ordinance:

Insert a definition for, and add "Service Business" under the Permitted Use Table and allow the use in the "Commercial" and "Village" Zones. Also allow the use in the "Residential Multi-family" and "Rural" Zones by Special Exception.

___ YES ___ NO

7. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Zoning Ordinance.

Amend the Permitted Use Table so that Multi-family Dwellings will not be a Permitted Use in the "Commercial Zone." They are currently permitted by Special Exception.

Amend the Permitted Use Table so that Single-family Dwellings will not be a Permitted Use in the "Industrial Zone." They are currently permitted by Special Exception.

Amend the Dimensional Regulations to state that the Maximum Dwelling Units Per Lot in the "Commercial" and "Industrial" Zones shall be One.

___ YES ___ NO

8. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Zoning Ordinance.

Amend the "Commercial" and "Industrial" zone setbacks to:

50' front, 15' side and 20' rear.

This does not change the existing front setback. The existing side and rear setbacks are 50' with reductions for municipal water and sewer down to 15' side and 30' rear. This amendment makes all side setbacks in these zones 15' and all rear setbacks in these zones 20'.

Amend the definition of Setback to clarify that front setbacks are measured from the edge of the Right-of-Way or property line, whichever is closest.

___ YES ___ NO

9. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Zoning Ordinance:

Allow the creation of "Common" or "Amenity" lots under certain conditions where the lot does not comply with the minimum frontage and/or lot size requirements.

___ YES ___ NO

10. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Zoning Ordinance:

Amend the definition of Business and Professional Offices to eliminate "medical and dental practice" as these are already defined in the Ordinance separately.

___ YES ___ NO

11. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Zoning Ordinance:

Amend the definition of Condominium to clarify that they are regulated by the Zoning Ordinance in the same fashion as for any other type of ownership.

___ YES ___ NO

12. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Zoning Ordinance:

Amend the definition of Structure to define that having a "fixed location on the ground" means that it is not easily movable by one unassisted individual. Also eliminate the term "walls" from the definition.

___ YES ___ NO

13. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Zoning Ordinance:

Convert lots 11/26/00, 11/27/00, 11/28/00 on Bishop Road to "Commercial Zone." They are currently in the "Residential Single Family Zone."

___ YES ___ NO

14. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Zoning Ordinance/Wetlands Conservation District Ordinance:

Adopt the completely rewritten Belmont Wetlands Conservation District Ordinance and amend the Zoning Ordinance Wetlands Setbacks to refer to same.

___ YES ___ NO

15. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Zoning Ordinance:

Eliminate the Building Permit fee. This would not eliminate fees for municipal water and/or sewer hookups.

___ YES ___ NO

16. Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Zoning Ordinance:

Eliminate the requirement to obtain Town issued permits for private well and private septic facilities. Installations would still have to comply with municipal zoning, water and sewer regulations and requirements of the State of New Hampshire.

___ YES ___ NO

NOTE: AN OFFICIAL COPY OF THE ABOVE AMENDMENTS ARE ON FILE AT THE OFFICE OF THE TOWN CLERK, AND WILL ALSO BE ON DISPLAY AT THE ROLAND S. KIMBALL AUDITORIUM, BELMONT HIGH SCHOOL, ON THE DATE OF THE MEETING.

SECOND SESSION

The SECOND SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire, on the 13th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. "To hear and act upon the reports of committees."

ARTICLE 2. "To see if the Town will vote to raise and appropriate the following sums for the ensuring year for Executive Offices:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Executive Office				
Salary-Selectmen	$ 6,000	$ 6,000	$ 6,000	$ 6,000
Salary-Trustee of Trust Funds	2,000	1,000	1,000	1,000
Salary-Moderator	375	200	200	225
Salary-Town Administrator	40,446	42,421	42,421	42,421
Salary-Executive Secretary	18,448	18,500	18,500	18,500
Telephone	2,677	2,500	2,500	2,500
Postage	1,414	1,750	1,750	1,750
Computer	4,852	2,000	2,000	2,000
Printing	916	1,000	1,000	1,000
Public Notice Expense	275	200	200	200
Advertising	328	400	400	400
Registry of Deeds	418	500	500	500
Conferences	390	750	750	750
Dues	735	750	750	750
Books and Periodicals	916	1,200	1,200	1,200
Subscriptions	0	100	100	100
Training and Mileage	1,023	1,200	1,200	1,200
N.H. Municipal Assoc. Dues	1,917	1,917	1,881	1,881
Equipment Repairs and Maintenance	474	500	500	500
Supplies	1,485	1,700	1,700	1,700
Stationery	0	1,000	1,000	1,000
Forms	48	0	0	0
General Expense	25	0	0	0
Town Report	3,045	3,320	3,320	3,320
TOTAL EXECUTIVE OFFICE	$ 92,300	$ 97,608	$ 97,572	$ 97,597"

ARTICLE 3. "To see if the Town will vote to create and establish a Town General Fund Trust as provided for in RSA 31:19-a to be known as the "John M. Sargent Memorial Trust" for the purpose of providing revenues to be used for any purpose that the voters of the Town of Belmont shall decide by major vote at the annual Town Meeting each year under an article in the Warrant. Said revenues shall be composed only of the interest derived from said trust on an annual basis. This trust shall be irrevocable. This trust shall be funded from the Sargent Fund in the custody of the Town Trustees of Trust Funds to be administered in accordance with the provisions of the will of John M. Sargent. The trust so funded shall be from the principal on hand as of March 13, 1993, the interest on hand on that date shall be used as determined by vote of the Town."

ARTICLE 4. "To see what the Town will do with the income from the John M. Sargent Trust Fund."

ARTICLE 5. "To see if the Town will vote to raise and appropriate the following sums for Elections, Registration and Vital Statistics for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com
Election, Registration & Vital Statistics				
Salary-Town Clerk	$ 13,820	$ 13,718	$ 14,129	$ 14,123
Salary-Deputy Town Clerk	9,382	9,266	9,266	9,266
Ballot Clerks Wages	1,138	1,500	900	900
Counters Wages	600	0	0	0
Supervisors of Checklist	700	1,000	700	700
Town Clerk Extra Hire	0	5,500	0	5,500
Overtime	0	500	0	0
Town Clerk Telephone	0	500	500	500
Postage	299	200	200	200
Service Contracts	250	250	250	250
Printing	1,925	2,000	1,500	1,500
Advertising	359	0	325	325
Town Clerk Conferences	0	400	400	400
Town Clerk Dues	30	30	30	30
Meals	293	250	125	125
Equipment	131	0	0	0
Equipment Repair and Maintenance	68	100	100	100
Supplies	302	400	250	250
Forms	475	475	200	200
Supervisors Expenses	272	300	300	300
Building Hire	154	200	200	0
General Expenses	643	0	0	0
TOTAL ELECTION, REGISTRATION & VITAL STATISTICS	$ 30,841	$ 31,089	$ 29,376	$ 34,669 "

ARTICLE 6. "To see if the Town will vote to raise and appropriate the following sums for Financial Administration for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Financial Administration				
Salary-Town Accountant	$ 24,692	$ 26,250	$ 25,000	$ 25,000
Salary-Treasurer	4,000	5,000	4,000	4,500
Salary-Tax Collector	13,820	13,717	14,129	14,122
Salary-Deputy Tax Collector	9,373	9,265	9,265	9,265
Overtime-Tax Collector	0	500	500	500
Budget Committee Expense	167	300	300	300
Tax Collector Telephone	0	500	500	500
Tax Collector Postage	4,690	4,800	4,800	4,800
Registry of Deeds	3,266	2,800	2,800	2,800
Title Search	1,140	1,500	1,500	1,500
Tax Collector Conferences	802	400	400	400
Tax Collector Dues	65	65	65	65
Tax Collector Equipment	131	1,200	1,200	1,200
Tax Collector Equip. Maintenance	1,748	100	100	100
Audit	8,543	7,800	7,800	7,800
Tax Collector Supplies	835	300	300	300
Tax Collector Forms	88	0	0	0
Tax Bill Forms	2,817	2,100	2,100	2,100
Accountant General Expenses	1,401	1,500	1,500	1,500
Treasurer General Expenses	186	160	160	160
General Expenses	59	0	0	0
TOTAL FINANCIAL ADMINISTRATION	$ 77,823	$ 78,257	$ 76,419	$ 76,912"

ARTICLE 7. "To see if the Town will vote to raise and appropriate the following sums for Revaluation of Properties:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Revaluation of Property				
Property Appraisal Pickups	$ 9,472	$ 5,000	$ 5,000	$ 5,000
Revaluation - Town	77,013	3,100	3,100	3,100
TOTAL REVALUATION OF PROPERTY	$ 86,485	$ 8,100	$ 8,100	$ 8,100

ARTICLE 8. "To see if the Town will vote to raise and appropriate the following sums for Judicial and Legal Expenses for the ensuring year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com
Judicial & Legal Expense				
Legal Expenses	$ 30,587	$ 35,000	$ 30,000	$ 30,000
Dog Damages	444	100	100	100
Damages Expenses	0	200	200	200
TOTAL JUDICIAL & LEGAL EXPENSES	$ 31,031	$ 35,300	$ 30,300	$ 30,300"

ARTICLE 9. "To see if the Town will vote to raise and appropriate the following sums for Personnel Administration for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com
Personnel Administration				
Town Share FICA	$ 24,698	$ 22,000	$ 23,000	$ 23,000
Town Share Medicare	7,847	7,000	7,750	7,750
NHMA Insurance Trust	53,455	65,000	65,000	65,000
Disability & Life Insurance	7,824	7,500	7,500	7,500
NH Unemployment Compensation	9,313	9,000	9,000	9,000
Police Retirement	18,175	12,000	12,200	12,200
Fire Retirement	7,292	11,500	11,700	11,700
Employee Retirement	7,515	7,000	7,500	7,500
TOTAL PERSONNEL ADMINISTRATION	$135,819	$141,000	$143,650	$143,650"

ARTICLE 10. "To see if the Town will vote to raise and appropriate the following sums for Planning and Zoning for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com
Planning and Zoning				
Planning Board				
Salary-Administrator	$ 20,895	$ 20,800	$ 20,800	$ 20,800
Clerk's Wages	6,352	7,800	7,800	7,800
Postage	735	1,200	1,200	1,200
Printing	116	1,200	1,200	1,200
Public Notices	424	1,132	1,132	1,132
Legal Expenses	11,650	2,000	2,000	2,000
Publications	74	260	260	260
Supplies	290	375	375	375
Master Plan Update	0	1,000	1,000	1,000
TOTAL PLANNING BOARD	$ 40,536	$ 35,767	$ 35,767	$ 35,767
Zoning Board of Adjustment				
Clerk's Wages	$ 485	$ 2,000	$ 2,000	$ 2,000
Postage	539	500	500	500
Public Notices	608	450	450	450
Legal Expenses	0	2,000	2,000	2,000
Publications	0	55	55	55
Supplies	615	50	50	50
General Expense	712	0	0	0
TOTAL ZONING BOARD OF ADJUSTMENT	$ 2,942	$ 5,055	$ 5,055	$ 5,055
TOTAL PLANNING AND ZONING	$ 43,478	$ 40,822	$ 40,822	$ 40,822"

ARTICLE 11. "To see if the Town will vote to raise and appropriate the following sums for the maintenance and updating of Tax Maps:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Tax Map Update				
Annual Tax Map Update	$ 850	$ 1,000	$ 1,000	$ 1,000
TOTAL TAX MAP UPDATES	$ 850	$ 1,000	$ 1,000	$ 1,000"

ARTICLE 12. "To see if the Town will vote to authorize the Board of Selectmen to accept gifts or personal property, other than money, which may be offered to the Town for any public purpose, provided:

1. Prior to the acceptance of any such gift, the Selectmen shall hold a public hearing on the proposed acceptance.

2. No acceptance of any personal property under the authority of this section shall be deemed to bind the Town to raise, appropriate or expend any public funds for the operations, maintenance, repair or replacement of such personal property.

All as provided in RSA 31:95-e."

ARTICLE 13. "To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend, without further action by Town Meeting, Federal and State Grants which may become available during the course of the year, and also, to accept and expend money, without further action by Town Meeting, from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money provided;

1. That such grants or other monies do not require the expenditure of other Town funds unless permitted by law,

2. That a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants or money,

3. That such items shall be exempt from all the provisions of RSA 32 relative to limitation and expenditures of Town monies,

all as prescribed by RSA 31:95-b."

ARTICLE 14. "To see if the Town will vote to raise and appropriate the following sums for General Government Buildings for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
General Government Buildings				
Building Maintenance & Repair	$ 2,524	$ 6,000	$ 6,000	$ 6,000
Electric	7,165	4,500	4,500	4,500
Heat	4,540	3,000	3,000	3,000
Water Rents	169	100	100	100
Sewer Rents	737	300	300	300
Hydrant Rent	0	0	0	6,000
Equipment	473	150	150	150
Supplies	380	375	375	375
Renovations	2,151	0	0	0
TOTAL GENERAL GOVERNMENT BUILDINGS	$ 18,139	$ 14,425	$ 14,425	$ 20,425 "

ARTICLE 15. "To see if the Town will vote to raise and appropriate the following sums for Cemeteries for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Cemeteries				
General Expenses	$ 500	$ 500	$ 500	$ 500
TOTAL CEMETERIES	$ 500	$ 500	$ 500	$ 500 "

ARTICLE 16. "To see if the Town will vote to raise and appropriate the following sums for Insurance for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Insurance				
NHMA Worker's Compensation	$ 67,909	$ 70,000	$ 74,000	$ 74,000
Public Officials Liability	7,560	7,500	7,500	7,500
NHMA Liability Trust	58,444	65,000	65,000	65,000
Insurance Contingency	1,000	1,000	1,000	1,000
TOTAL INSURANCE	$134,913	$143,500	$147,500	$147,500 "

ARTICLE 17. "To see if the Town will vote to raise and appropriate the following sums for the Police Department for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Police Department				
Salary-Chief of Police	$ 40,579	$ 40,268	$ 41,476	$ 41,078
Salary-Sargeant	30,853	30,618	31,537	31,428
Salary-Sargeant	30,853	30,618	31,537	31,428
Salary-Sargeant	30,986	30,618	31,537	31,428
Salary-Patrolman	26,541	26,541	26,541	26,541
Salary-Patrolman	28,236	27,914	27,914	27,914
Salary-Patrolman	25,314	25,314	25,314	25,314
Salary-Patrolman	28,101	27,914	27,914	27,914
Salary-Patrolman	25,411	25,314	25,314	25,314
Salary-Patrolman	25,508	25,314	25,314	25,314
Salary-Dispatcher	0	15,881	0	0
Salary-Secretary	18,626	18,533	19,089	19,343
Holiday Pay	10,260	14,000	14,000	14,000
Special Duty Pay	5,176	0	0	2,500
Extra Hire	0	2,000	0	0
Salary Adjustment	0	7,500	0	0
Overtime	23,642	30,000	20,000	20,000
Office Expense	1,627	1,200	1,200	1,200
Telephone	2,358	3,000	3,000	3,000
Uniforms	1,406	3,500	3,500	3,500
Postage	313	500	400	400
Dog Control	0	4,000	0	4,000
Service Contracts	2,705	3,000	3,000	1,200
Printing & Forms	1,024	1,200	1,000	1,000
Conferences	559	800	650	650
Dues	140	275	200	200
Associations	22	100	50	50
Books & Periodicals	690	600	600	600
Professional Services	499	1,000	1,000	1,000
Training	2,150	3,500	3,500	3,500
Equipment	586	1,300	500	500
Photo, Lab & Blood Tests	1,661	2,000	2,000	2,000
Medical Expenses	0	1,000	1,000	1,000
Investigations Expense	0	300	300	300
Supplies	794	1,000	1,000	1,000
Vehicle Repairs	3,612	5,000	5,000	5,000

Vehicle Fuel	8,102	10,000	10,000	10,000
Tires	2,117	3,000	2,500	2,500
Radio & Radar Repairs	1,138	2,000	2,000	2,000
TOTAL POLICE DEPARTMENT	$381,589	$426,622	$389,887	$394,116"

ARTICLE 18. "To see if the Town will vote to raise and appropriate the following sums for Police Department Capital Outlay:

Radio Equipment	$ 850.00
Computer Equipment	19,883.00
	$ 20,733.00 "

ARTICLE 19. "To see if the Town will vote to raise and appropriate the following sums for the Ambulance, Fire Department and Forest Fires for the ensuing year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Ambulance, Fire Department & Forest Fires				
Ambulance				
Training	$ 2,231	$ 6,000	$ 6,000	$ 6,000
Medical Supplies	385	1,700	1,700	1,700
Medical Expenses	414	1,200	1,200	1,200
Comstar Fees	2,114	2,500	2,500	2,500
Ambulance License Fee	200	150	150	150
General Expenses	201	500	0	0
TOTAL AMBULANCE	$ 5,545	$ 12,050	$ 11,550	$ 11,550
Fire Department				
Salary-Fire Chief	$ 34,274	$ 34,008	$ 35,028	$ 34,818
Salary-Deputy Fire Chief	30,835	30,600	31,518	31,410
Salary-Firefighter/EMT	23,298	23,109	23,109	23,109
Salary-Firefighter/EMT	23,287	23,109	23,109	23,109
Volunteer Salaries	27,904	32,540	30,008	30,991
Volunteer Training Pay	4,731	8,000	8,000	8,000
Overtime Emergency	3,706	4,000	4,000	4,000
Overtime for Training	1,428	4,600	2,000	2,000
Office Expense	206	400	150	150
Telephone	466	925	750	750
Uniforms/Clothing	928	1,600	1,000	1,000
Electric	0	1,900	1,900	1,900
Heat	0	1,950	1,600	1,600
Water Rents	0	150	150	150
Sewer Rents	0	275	275	275
Postage	79	125	125	125
Computer	0	425	425	425
Conferences	300	400	300	300
Dues	294	450	300	300
Associations	53	0	0	0
Books & Periodicals	399	125	125	125
Training	235	3,500	1,500	1,500
Equipment	10	750	0	0
Equipment Maintenance & Repairs	629	4,000	1,500	1,500

Station Coverage	0	3,000	0	0
Fire Prevention	0	1,000	500	500
Supplies	3,813	3,000	2,500	2,500
Vehicle Repair & Parts	6,875	8,500	6,000	6,000
Equipment Fuel	2,207	3,000	2,000	2,000
Tires	1,008	2,714	2,000	2,000
Radio Repairs	2,032	1,700	1,450	1,450
General Expense	174	500	500	500
TOTAL FIRE DEPARTMENT	$169,171	$200,480	$182,027	$182,612
Forest Fires				
Forest Fire Salaries	$ 595	$ 500	$ 400	$ 400
Forest Fire Supplies	0	150	100	100
TOTAL FOREST FIRES	$ 595	$ 600	$ 500	$ 500
TOTAL AMBULANCE, FIRE DEPARTMENT & FOREST FIRES	$175,311	$213,130	$194,077	$194,662 "

ARTICLE 20. "To see if the Town will vote to raise and appropriate the following sums for Fire Department Capital Outlay for the ensuing year:

Lifeguard Alarms	$ 1,126.00
Air Packs	4,554.00
Pagers	1,614.00
Astra Jackets	996.00
Astra Bib Coveralls	837.00
Fire Hose	1,500.00
Smoke Ejector Holder	132.00
Dry Hydrant Maintenance	1,700.00
	$ 12,459.00 "

ARTICLE 21. "To see if the Town will vote to raise and appropriate the sum of $15,000.00 to be added to the established Capital Reserve Fund for Fire Department Equipment in accordance with the provisions of RSA 35:5."

ARTICLE 22. "To see if the Town will vote to raise and appropriate the following sum for the Winnisquam Fire Department:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Winnisquam Fire Department				
Requested Support	$ 15,400	$ 15,400	$ 15,400	$ 15,400
New Firefighter Salary	0	9,637	0	0
New Firefighter Salary	0	9,637	0	0
TOTAL WINNISQUAM FIRE DEPARTMENT	$ 15,400	$ 34,674	$ 15,400	$ 15,400 "

ARTICLE 23. "To see if the Town will vote to raise and appropriate the following sums for Building Inspection and Emergency Management for the ensuring year:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Building Inspection & Emergency Management				

Building Inspection				
Salary-Building Inspector	$ 16,034	$ 15,000	$ 15,000	$ 15,000
Postage	0	75	75	75
Dues & Memberships	0	175	175	175
Vehicle Maintenance & Repairs	0	500	500	500
Vehicle Fuel	0	250	250	250
General Expense	1,120	100	100	100
TOTAL BUILDING INSPECTION	$ 17,154	$ 16,100	$ 16,100	$ 16,100
Emergency Management				
General Expense	$ 40	$ 500	$ 500	$ 500
TOTAL EMERGENCY MANAGEMENT	$ 40	$ 500	$ 500	$ 500
TOTAL BUILDING INSPECTION & EMERGENCY MANAGEMENT	$ 17,194	$ 16,600	$ 16,600	$ 16,600 "

ARTICLE 24. "To see if the Town will vote to raise and appropriate the following sums for Highways, Streets and Bridges:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Highways, Streets & Bridges				
Salary-Road Agent	$ 28,108	$ 27,914	$ 28,751	$ 28,724
Telephone	598	700	700	700
Electric	0	1,000	1,000	1,000
Heat	0	2,400	2,400	2,400
Water Rents	0	40	40	40
Sewer Rents	0	240	240	240
Salary-Equipment Operator	18,221	18,013	18,553	18,823
Salary-Equipment Operator	18,186	18,013	18,553	18,823
Salary-Equipment Operator	20,836	20,613	21,231	21,423
Salary-Equipment Operator	18,208	18,013	18,553	18,553
Salary-Equipment Operator	25,272	25,002	25,752	25,812
Salary Adjustment	0	6,379	0	0
Overtime	7,592	20,200	28,000	28,000
Protective Clothing	0	200	200	200
Supplies	2,103	200	200	200
Vehicle Maintenance & Repairs	11,679	6,000	6,000	6,000
Vehicle Fuel	8,080	10,000	10,000	7,500
Tires	2,662	3,000	3,000	3,000
Radio Repairs	0	200	200	200
Chains	754	800	800	800
Lubricants	561	2,000	2,000	1,500
Street Signs	514	1,000	1,000	1,000
Street Painting	0	400	400	400
Seal Coating	4,721	10,000	10,000	0
Sand	5,500	10,000	10,000	10,000
Sweeping	0	400	400	400
Cold Patch	579	1,500	1,500	700
Equipment Hire	144	4,000	4,000	4,000
Tools	0	600	600	600
Salt	23,488	30,000	15,000	20,000
Asphalt	14,884	60,000	60,000	60,000
Gravel	0	6,000	6,000	6,000

Calcium Chloride	0	4,000	4,000	4,000
Brush Control	62	1,000	1,000	1,000
Culverts	0	2,500	2,500	2,500
Guard Rails	0	2,000	2,000	2,000
General Expense	0	1,500	1,500	1,500
TOTAL HIGHWAYS, STREETS & BRIDGES	$184,046	$283,533	$272,942	$265,204 "

ARTICLE 25. "To see if the Town will vote to authorize the Board of Selectmen to expend Highway Block Grant funds and to raise and appropriate the sum of $105,491.00 (State to contribute $105,491.00) for the construction, reconstruction and repair of Class V Highways."

ARTICLE 26. "To see if the Town will vote to raise and appropriate the sum of $45,000.00 for the purchase of a new dump truck and a new dump body for an existing dump truck for the Highway Department."

ARTICLE 27. "To see if the Town will vote to withdraw from the Capital Reserve Fund established for the purchase of Highway Department Equipment the sum of $10,000.00 to fund the appropriation made under Article 26 of this Warrant and to name the Board of Selectmen as agents of the Town for the purpose of expending such funds, all as prescribed in RSA 35:15."

ARTICLE 28. "To see if the Town will vote to raise and appropriate the following sum for street lighting:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Street Lighting				
Expense	$ 10,279	$ 10,700	$ 10,700	$ 5,350
TOTAL STREET LIGHTING	$ 10,279	$ 10,700	$ 10,700	$ 5,350 "

ARTICLE 29. "To see if the Town will vote to raise and appropriate the following sums for Solid Waste Collection, Disposal and Recycling:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Solid Waste Collection, Disposal & Recycling				
Solid Waste Administration and Collection				
Part-time Wages	$ 2,450	$ 0	$ 0	$ 0
Contract for Pickups	135,522	91,400	91,400	91,400
TOTAL SOLID WASTE ADMINISTRATION AND COLLECTION	$137,972	$ 91,400	$ 91,400	$ 91,400
Solid Waste Disposal				
Concord Cooperative Assessment	$172,907	$171,608	$171,608	$171,608
TOTAL SOLID WASTE DISPOSAL	$172,907	$171,608	$171,608	$171,608
Solid Waste Cleanup/Recycling				
Hazardous Waste	$ 4,476	$ 0	$ 0	$ 0
Recycling	2,174	4,000	4,000	4,000
TOTAL SOLID WASTE CLEANUP/RECYCLING	$ 6,650	$ 4,000	$ 4,000	$ 4,000

TOTAL SOLID WASTE COLLECTION, DISPOSAL & RECYCLING	$317,529	$267,008	$267,008	$267,008"

ARTICLE 30. "To see if the Town will vote to raise and appropriate the following sums for Public Health, Animal Holding Facilities and Health Agencies:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Public Health, Animal Holding & Health Agencies				
Lakes Region Community Health	$ 13,600	$ 14,200	$ 14,200	$ 14,200
Community Action	3,926	4,122	4,122	4,122
Lakes Region Family Services	2,000	2,500	2,500	2,500
Laconia Youth Services	11,000	11,000	11,000	11,000
New Beginnings	500	500	500	500
American Red Cross	0	1,200	0	1,200
Animal Holding Facilities	2,612	4,000	4,000	4,000
TOTAL PUBLIC HEALTH	$ 33,638	$ 37,522	$ 36,322	$ 37,522 "

ARTICLE 31. "To see if the Town will vote to raise and appropriate the following sum for General Assistance:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
General Assistance				
Expenses	$130,252	$136,450	$136,450	$136,450
TOTAL GENERAL ASSISTANCE	$130,252	$136,450	$136,450	$136,450 "

ARTICLE 32. "To see if the Town will vote to raise and appropriate the following sums for Recreation:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Recreation				
Playground Leaders Wages	$ 2,840	$ 0	$ 0	$ 0
Assistants Wages	4,042	0	0	0
Electric	656	1,000	1,000	1,000
Water	0	500	500	500
Equipment	0	3,500	500	3,500
Maintenance & Repairs	1,007	1,500	0	1,500
Lighting Installation	0	3,000	0	3,000
Fencing	0	3,500	0	3,500
Paving	0	10,000	9,000	0
Programs	1,115	0	0	0
General Expense	17	0	0	0
TOTAL RECREATION	$ 9,677	$ 23,000	$ 11,000	$ 13,000 "

ARTICLE 33. "To see if the Town will vote to raise and appropriate the following sum for the Library:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Library				
Request	$ 22,899	$ 23,556	$ 23,556	$ 23,556
TOTAL LIBRARY	$ 22,899	$ 23,556	$ 23,556	$ 23,556 "

ARTICLE 34. "To see if the Town will vote to authorize the Board of Library Trustees to apply for, receive and expend, without further action by Town Meeting, Federal and State Grants which may become available during the course of the year, and also, to accept and expend money without further action by Town Meeting, from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money provided, such article or item shall:

1. Be used only for legal purposes for which a Town may appropriate money,
2. Not require the expenditure of other Town funds,
3. Be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies,

all as provided in RSA 202-A:4-c."

ARTICLE 35. "To see if the Town will vote to raise and appropriate the following sums for Patriotic Purposes, Beautification Commission and the Conservation Commission:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Patriotic Purposes, Beautification & Conservation				
Patriotic Purposes				
Old Home Day	$ 2,000	$ 2,000	$ 2,000	$ 2,000
Memorial Day	350	350	350	350
TOTAL PATRIOTIC PURPOSES	$ 2,350	$ 2,350	$ 2,350	$ 2,350
Beautification Commission				
Expenses	$ 211	$ 400	$ 400	$ 400
TOTAL BEAUTIFICATION COMMISSION	$ 211	$ 400	$ 400	$ 400
Conservation Commission				
Expenses	$ 200	$ 650	$ 400	$ 400
TOTAL CONSERVATION COMMISSION	$ 200	$ 650	$ 400	$ 400
TOTAL PATRIOTIC PURPOSES, BEAUTIFICATION & CONSERVATION	$ 2,761	$ 3,400	$ 3,150	$ 3,150 "

ARTICLE 36. "To see if the Town will vote to raise and appropriate the following sums for Debt Service:

	Expended 1992	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Debt Service				
Landfill Engineering Bond Principal	$ 10,000	$ 0	$ 0	$ 0
Landfill Closure & Road Reconstruction Bond Principal	130,000	130,000	130,000	130,000
Landfill Engineering Bond Interest	785	0	0	0
Landfill Closure & Road Reconstruction Bond Interest	53,235	45,045	45,045	45,045

Tax Anticipation Note Interest	113,178	102,000	102,000	112,000
MMSTV Sewer Bond Principal & Interest	13,030	12,300	12,300	12,300
TOTAL DEBT SERVICE	$320,228	$289,345	$289,345	$299,345 "

ARTICLE 37. "To see if the Town will vote to raise and appropriate the sum of $70,500.00 for Water Distribution and Treatment expenses for the ensuing year."

ARTICLE 38. "To see if the Town will vote to raise and appropriate the sum of $357,680.00 for the operation and maintenance of the Sewage Collection and Disposal System."

ARTICLE 39. "To see if the Town will vote to abolish the Board of Sewer Commissioners." (BY PETITION)

ARTICLE 40. "To see if the Town will vote to rescind the unused and unissued portion of the Jamestown Bridge, South Road Bridge and Tioga River Bridge bond authorized at the March 1978 Annual Town Meeting such sum being $32,500 unissued and the Sewer Facilities and Lines bond authorized at the March 1979 Annual Town Meeting such sum being $895,934.00 being unissued."

ARTICLE 41. "To see if the Town will vote to authorize the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80."

ARTICLE 42. "To see if the Town will vote to authorize the Board of Selectmen to convey real estate acquired during 1991 or 1992 as well as property that may be acquired during 1993 to the owner, owners or mortgage holders at the time of taking by Tax Collector's deed for the payment of all taxes, interest, cost and incurred expenses. Such conveyance to be by quitclaim deed."

ARTICLE 43. "To see if the Town will vote to authorize the Board of Selectmen and the Town Treasurer to incur debts from time to time during the 1993 fiscal year to an aggregrate amount not exceeding the 1992 tax levy, for temporary loans in anticipation of 1993 taxes, and to issue notes of the Town therefore, and to refund the same, all as provided in the Municipal Finance Act; the Selectman and the Treasurer to be authorized to sell such notes."

ARTICLE 44. "To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for public purposes, as permitted by RSA 31:19."

ARTICLE 45. "To see if the Town will vote to authorize the Board of Selectmen to accept the return of the property located on Fuller Street, known as the American Legion Hall in accordance with a provision in the deed from the Town

to the Legion dated May 25, 1963. Such return to be subject to the correction of defects in the title with abutting land."

ARTICLE 46. "To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to accept deeds to and for easements, roads, and public lands created by subdivisions subject to the conveyance complying with all the requirements of State and Local statutes and regulations."

ARTICLE 47. "To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriation, including 1992, said funds to be placed in a Conservation Fund as authorized by RSA 36-A:5, I.

In addition, any gifts of money received by the Conservation Commission pursuant to RSA 36-A:4, with the approval of the Selectmen, may be placed in the Conservation Fund."

ARTICLE 48. "To see if the Town will vote to authorize the Board of Selectmen to revise Ambulance Fees so long as such revised fees do not exceed the sums that will be paid by insurance carriers for services provided by the Town of Belmont Ambulance."

Given under our hands and seal this tenth day of February in the year of our Lord one thousand nine hundred and ninety-three.

DONNA J. CILLEY
Chairman
WARD R. PETERSON
Board of Selectmen

A True Copy of Warrant - Attest

DONNA J. CILLEY
Chairman
WARD R. PETERSON
Board of Selectmen

February 11, 1993

We certify that on the 11th day of February, 1993, we posted an attested copy of the within warrant at the place of meeting within named and posted a like copy at the Belmont Town Hall, the Belmont Post Office and Sarge's Store, all being Public Places in said Town, on the 11th day of February, 1993.

DONNA J. CILLEY
Chairman
WARD R. PETERSON
Board of Selectmen

1992 BUDGET FOR THE TOWN OF BELMONT

	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Selectmen's Budget Ensuing Fiscal Year	Budget Com. Recommended Ensuing Fiscal Year	Budget Com. Not Recommended
GENERAL GOVERNMENT					
Executive	$ 92,713	$ 89,254	$ 94,252	$ 94,277	$
Elec., Reg., & Vital Stat.	7,074	30,841	29,376	34,669	
Financial Administration	71,327	77,823	76,419	76,912	
Revaluation of Property	139,000	86,485	8,100	8,100	
Legal Expense	30,300	31,031	30,300	30,300	
Personnel Administration	163,556	135,819	143,650	143,650	
Planning and Zoning	34,046	43,478	40,822	40,822	
General Government Bldg.	18,325	18,140	14,425	20,425	
Cemeteries	500	500	500	500	
Insurance	138,500	134,913	147,500	147,500	
Town Report	3,100	3,054	3,320	3,320	
Tax Maps	1,000	850	1,000	1,000	
PUBLIC SAFETY					
Police	378,993	381,589	389,887	394,116	
Ambulance	7,800	5,545	11,550	11,550	
Fire	171,214	169,168	182,027	182,612	
Forest Fires	500	4,180	500	500	
Building Inspection	24,120	17,155	16,100	16,100	
Emergency Management	500	40	500	500	
Other Fire	15,900	15,995	15,900	15,900	
HIGHWAYS AND STREETS					
Highways and Streets	266,768	212,751	306,073	298,308	
Street Lighting	10,700	10,279	10,700	5,350	
Highway Block Grant			105,491	105,491	
SANITATION					
Solid Waste Collection	155,522	135,522	91,400	91,400	
Solid Waste Disposal	171,362	172,907	171,608	171,608	
Recycling & Haz. Waste	8,370	2,566	4,000	4,000	

WATER DISTRIBUTION & TREATMENT				
Water Services	70,500	70,500	70,500	70,500
Water Treatment	449,202	449,202	357,680	357,680
HEALTH				
Health Agencies and Hospitals	31,026	31,026	32,322	33,522
Animal Holding Facility	2,566	2,612	4,000	4,000
WELFARE				
Direct Assistance	125,000	130,252	136,450	136,450
CULTURE AND RECREATION				
Parks and Recreation	11,000	9,676	11,000	11,000
Library	18,600	18,695	23,556	23,556
Patriotic Purposes	2,850	2,561	2,750	2,750
CONSERVATION				
Purchase of Natural Resources	400	200	400	400
DEBT SERVICE				
Princ.-Long Term Bonds and Notes	140,000	140,000	130,000	130,000
Int.-Long Term Bonds and Notes	54,020	54,020	45,045	45,045
Interest on TAN	180,000	113,178	102,000	112,000
CAPITAL OUTLAY	67,929	64,715	65,340	78,192
OPERATING TRANSFERS				
To Capital Reserve Funds				15,000
TOTAL APPROPRIATIONS	$3,083,783	$2,862,342	$2,875,943	$2,918,505

SOURCES OF REVENUE

	Estimated Revenues Prior Year	Actual Revenues Prior Year	Selectmen's Budget Ensuing Fiscal Year	Estimated Revenues Ensuing Fiscal Year
TAXES				
Land Use Change Taxes	$ 1,000	$ 0	$ 1,000	$ 1,000
Yield Taxes	3,100	3,359	3,100	3,100
Int. and Pen. on Delinquent Taxes	90,100	292,290	290,000	290,000
Boat Taxes	14,100	15,397	15,300	15,300
LICENSES, PERMITS AND FEES				
Business Licenses and Permits	8,800	80,600	76,400	76,400
Motor Vehicle Permit Fees	380,000	374,834	380,000	380,000
Other Licenses, Permits and Fees	55,400	17,803	13,500	13,500
FROM STATE				
Shared Revenue	64,937	187,147	64,937	64,937
Highway Block Grant	94,680	94,681	105,491	105,491
Drug Task Force	8,850	20,771	15,600	15,600
CHARGES FOR SERVICES				
Income from Departments	25,300	38,338	31,800	31,800
MISCELLANEOUS REVENUES				
Interest on Investments	60,000	52,762	69,000	69,000
Other	60,000	94,950	51,000	51,000
INTERFUND OPERATING TRANSFERS FROM				
Enterprise Fund: Sewer	449,202	449,202	357,680	357,680
Water	70,500	70,500	70,500	70,500
Capital Reserve Funds	6,500	7,493	10,000	10,000
OTHER FINANCING SOURCES				
Fund Balance	135,000	135,000	100,000	0
TOTAL REVENUES AND CREDITS	$1,527,469	$1,935,128	$1,655,308	$1,555,308

Total Appropriations	$2,918,505
Less: Amount of Estimated Revenues, Exclusive of Taxes	- 1,555,308
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	$1,363,197

SCHEDULE OF TOWN PROPERTY

Description	Acres	Map/Lot No.	Value
Town Hall, Land and Building	.170	21-73	$ 209,000
Fire Station, Highway Garage, Park Buildings	2.770	21-70	227,200
Library, Land and Building	.220	20-41	153,200
Pumping Station, Nancy Drive, Land and Buildings	.450	29-51A	40,600
Water Tank, Land and Building	7.800	6-43	269,100
Park Land, Mill Street, Land and Building	.260	20-56	36,600
Highway Shed—Gravel, Hurricane Road	4.400	5-32	44,100
Murray Park, Pumping Station, Land and Building	30.000	5-61	204,100
Old American Legion Hall, Fuller Street	.080	21-64	43,700
Sewer Ejector Station, Sandy Beach		26-27A	50,000
Sewer Ejector Station, Jefferson East		25-39A	55,000
Sewer Ejector Station, Jefferson West		25-4A	55,000
South Road Cemetery	17.700	3-19	101,700
Horne Road Cemetery	.050	7-42	14,150
Lamprey Road Cemetery	.100	8-41	8,750
Bean Hill Road, Cemetery	.200	8-22	8,450
8 Holly Tree Land, Pinecrest Estates, Land Only	.140	24-15	16,100
Dutile Road, Section 6, Land Only	.250	8-63-2	4,300
Jefferson Road, Woodland Village, Land Only	.490	4-34-31	20,400
w/s Union Road, Woodland Village, Land Only	7.100	4-34	42,000
Jefferson Road, Woodland Village, Land Only	1.500	4-31-1	10,300
Brown Hill Road, Land Only	2.388	9-34-4	25,900
Dutile Road, Section 11, Land Only	.770	8-77-1	6,700
Dutile Road, Section 11, Land Only	2.950	8-77	37,000
Dutile Road, Section 12, Land Only	.770	8-80	19,100
Edith Lane, Land Only	3.000	8-55	10,500
Hurricane Road, Land Only	15.000	5-70	4,500
Hurricane Road, Land Only	11.000	5-72	14,700

Hurricane Road, Land Only	7.000	5-71	28,700
Hurricane Road, Town Landfill, Land Only	68.600	5-33	149,500
Elaine Drive, Land Only	.270	30-57	4,500
Elaine Drive, Land Only	.250	30-82	5,400
Elaine Drive, Land Only	.280	30-83	5,800
Route 3, Land Only	.210	31-22	17,200
Route 3, Land Only	.270	31-23	19,500
Union Road, Land Only	.400	4-35A	12,200
Sargent Lake, Island, Land Only	.640	27-71	38,600
Sargent Lake, Land Only	2.440	27-42	171,800
Sargent Lake, Land Only	.600	27-25	47,900
Route 140, Land Only	.500	24-104-1	30,900
Fuller Street, Parking Lot, Land Only	.080	21-62	17,600
Route 140, Land Only	3.550	21-12	57,700
South Main Street, Parking Lot, Land Only	.490	20-42	42,100
Route 107, Land Only	1.700	13-27	20,450
Peter Court, Land Only	1.500	10-46	22,100
South Road, Land Only	1.030	2-5	23,200
Route 140, Land Only, Old Railroad Bed	12.000	2-13	9,000
Shaker Road, Land Only	2.200	6-13	57,900
Ladd Hill Road, Land Only	1.126	7-23-16	19,000
Bean Hill Road, Land Only	.400	8-18-1	15,500
Sargent Lake, Arnold Road, Land Only	.210	27-69	14,400
Seavey Road, Land Only	1.710	8-5-34	35,100
Jefferson Road, Land Only	.970	4-34-8	29,100
Route 140, Lond Only	10.460	2-42-1	165,000
Route 106, Land and Building	1.230	8-1	153,400
Route 106, Land and Building	1.110	8-1-1	158,100
Route 106, Land and Building	1.280	8-1-2	160,700
Dutile Road, Land Only	.770	8-77-1	6,700
Dutile Road, Land Only	2.950	8-77	37,000

Dutile Road, Land Only	.770	8-80	19,100
Rogers Road, Land Only	5.000	12-59-17	41,200
Brown Hill Road, Land Only	2.388	9-34-4	25,900
Perkins Road, Land Only	.140	24-15	16,100
Wildlife Blvd., Land Only	33.330	5-69	148,850
Dutile Road, Land Only	1.500	8-130-12	28,000
Dutile Road, Land Only	.250	8-63-2	4,300
Wildlife Blvd., Land Only	15.290	8-5-28	93,250
Dutile Road, Land Only	13.000	8-110	28,150
Dutile Road, Land Only	2.000	8-118	10,800
Dutile Road, Land Only	.250	8-65	4,300
Dutile Road, Land Only	2.640	8-70	36,800
Dutile Road, Land Only	.670	8-73	17,600
Dutile Road, Land Only	1.030	8-79	7,700
Dutile Road, Land Only	.070	8-82-2	3,300
Dutile Road, Land Only	.250	8-86	4,300
Dutile Road, Land Only	.450	8-86-1	13,900
Dutile Road, Land Only	.120	8-88-1	3,800
Dutile Road, Land Only	3.000	8-89	13,100
Dutile road, Land Only	2.090	8-94	29,600
Dutile Road, Land Only	2.570	8-98	12,200
Dutile Road, Land Only	2.080	8-112	28,800
Dutile Road, Land Only	2.570	8-124	30,500
Route 3, Building Only	0.000	32-2A	26,100
Jefferson Road, Land Only	.640	25-2	20,900
High Street, Land and Building	.280	21-38	96,700
Jefferson Road, Land and Building	.180	25-6	140,400
Route 3, Building Only	0.000	32-2E	8,700
Route 3, Building Only	0.000	32-2I	16,900
Route 106, Building Only	0.000	11-88-174	38,000
Dutile Road, Land and Building	7.330	8-61-26	57,400

Union Road, Land and Building	1.010	4-27-11	138,800
Jefferson Road, Land and Building	1.390	4-34-16	129,700
Meadow Drive, Land and Building	.360	7-22-13	89,600
Jamestown Road, Land and Building	3.910	2-18-1	121,100
Cotton Hill Road, Land and Building	6.500	13-43	224,600
Concord Street, Land and Building	.460	18-5-1	129,700
Route 3, Building Only	0.000	32-2P	5,200
TOTALS	275.058		$ 4,969,070

TAX EXEMPT PROPERTIES

Description	Acres	Tax Map/Lot No.	Value
Winnisquam Fire Department, Land and Buildings	.32	31-27	$ 193,100
Belmont Historical Society, Land and Buildings	.80	14-13	78,400
Shaker Regional School District, L and B, School Street	22.50	18-20	3,593,400
Shaker Regional School District, L and B, Route 140	53.00	6-44	1,989,600
Shaker Regional School District, Land, Concord Street	1.34	18-21	50,700
Belknap County 4-H, Horne Rd., Land Only	7.76	10-67-1	68,300
Belknap County 4-H, Horne Rd., Land Only	5.23	10-72-3	48,900
Belknap County 4-H, Friend Rd., Land Only	7.39	11-93-1	47,600
Province Road Grange, L and B	.50	13-56-1	63,350
Sargent Lake Assoc., Dam Site	.56	27-2	37,000
Sargent Lake Assoc., 3 Islands	.78	27-72	42,800
Sunray Shores Improvement Assoc., Common Land	.12	30-9	12,100
Sunray Shores Improvement Assoc., Well Land	5.08	7-22	29,500
Genera Corp., Gardners Grove, L and B	1.40	15-57	162,300
So. Baptist Church of Laconia, Horne Rd.	11.40	7-45	350,200
St. Joseph's Church, Route 140, L and B	1.80	21-14	1,048,900
St. Joseph's Parish House, High St., L and B	1.00	21-47	244,300
Catholic Church, Route 3, L and B	2.40	32-1	428,300
Baptist Church, Church Hill, L and B	2.21	20-25	360,800
Belknap County 4-H, Friend Road, L and B	5.64	10-67	156,600
N.H. Water Resources Board, Land Only	3.70	22-1	246,500
N.H. Water Resources Board, Land Only	4.15	22-2	279,100
N.H. Dept. Transp., Route 140, L and B	23.73	2-12	458,800
N.H. Dept. Transp., Route 106, Land Only	3.50	8-4	75,600
N.H. Dept. Transp., Brown Hill Rd., Land	5.00	9-10	86,700
N.H. Dept. Transp., Brown Hill Rd., L and B	10.30	9-12	230,500
N.H. Dept. Transp., Brown Hill Rd., Land	29.10	9-37	114,600
N.H. Dept. Transp., Old Rte. 3, Land	9.14	10-29-1	59,400

N.H. Dept. Transp., New Rte. 3, Land	22.40	10-29-2	127,200
N.H. Dept. Transp., Old Rte. 3, Land	1.30	10-31-1	13,000
State of N.H., Rt. 106, Land	.60	11-79	39,000
State of N.H., Rt. 107, Land	1.00	13-19	25,800
State of N.H., Land Only	.11	20-36-1	1,000
State of N.H., Route 140, Land Only	.52	24-34	20,900
State of N.H., Dutile Road, Land Only	1.30	31-1	115,600
State of N.H., Route 3, Land Only	2.70	31-20	113,600
State of N.H., Route 3, Land Only	1.83	32-15	96,800
State of N.H., Old Rt. 3, Land Only	2.75	33-2-1	13,700
State of N.H., Route 3, Land Only	7.14	32-2	516,600
State of N.H., Route 3, Land Only	38.50	32-7	1,088,000
State of N.H., Grey Rocks Rd., Land Only	.56	22-40-1	17,400
State of N.H., Grey Rocks Rd., Land Only	.47	22-40-2	16,100
State of N.H., Grey Rocks Rd., Land Only	.52	22-40-3	16,900
State of N.H., Grey Rocks Rd., Land Only	.35	22-40-4	13,500
State of N.H., Grey Rocks Rd., Land Only	.34	22-40-5	13,300
State of N.H., Grey Rocks Rd., Land Only	.38	22-40-6	14,200
State of N.H., Grey Rocks Rd., Land Only	.38	22-40-7	14,200
State of N.H., Grey Rocks Rd., Land Only	.43	22-40-8	15,000
State of N.H., Grey Rocks Rd., Land Only	.49	22-40-9	16,500
State of N.H., B&M, Railroad, Land Only	.30	4-52	11,000
State of N.H., Route 3, Land Only	2.75	10-35	101,200
N.H.P.U.C., Land Only	4.70	10-32	13,950
N.H.P.U.C., Land Only	2.28	10-33	14,800
TOTALS	254.55		$13,006,600

TOWN CLERK'S REPORT

Auto Registrations (6,964)	$368,143.00
Municipal Agent Fees	1,791.00
Dog Licenses — Incl. Kennels (415)	2,072,50
Recordings and Discharges	4,255.90
Marriage Licenses (50)	2,000.00
Copies	752.25
Filings	22.00
Title Applications Fees	2,481.00
Certified Copies of Vital Records	864.00
	$382,381.65
Total Remitted to Treasurer	$382,381.65

DORALYN M. HARPER
Town Clerk

1992 SUMMARY OF LANDS IN CURRENT USE

Land Classification	Acres Granted In Prior Years	Acres Granted In Current Year	Totals Acres
Farm Land	1,223.0	16.3	1,239.3
Forest Land	6,723.075	85.55	6,808.625
Unproductive Land	3.79		3.79
Wet Land	637.278	5.00	642.278
Total Acres in Current Use			8,693.993
Total Acres withdrawn from Current Use in 1992			0

NOTICE TO CURRENT USE APPLICANTS

New applicants for Current Use must fully complete a current use application form with a map clearly showing the land to be considered for Current Use Taxation. All applications and maps must be on file with the Board of Selectmen by April 15, 1993.

1992 APPROPRIATIONS, CREDITS AND TAX RATES

GENERAL GOVERNMENT	
Executive Office	$ 95,813.00
Election, Registration & Vital Statistics	27,072.00
Financial Administration	72,327.00
Revaluation of Property	139,000.00
Legal Expense	30,300.00
Employee Benefits	163,556.00
Planning and Zoning	34,046.00
General Government Building	18,325.00
Cemeteries	500.00
Insurance	138,500.00
Tax Maps	1,000.00
PUBLIC SAFETY	
Police Department	378,993.00
Fire Department	171,714.00
Ambulance	7,800.00
Winnisquam Fire Department	15,400.00
Building Inspector	24,120.00
Emergency Management	500.00
HIGHWAYS, STREETS & BRIDGES	
Highways and Streets	266,768.00
Street Lighting	10,700.00
SANITATION	
Solid Waste Collection	157,972.00
Solid Waste Disposal	171,362.00
Recycling & Hazardous Waste	8,370.00
WATER DISTRIBUTION AND TREATMENT	
Water Services	70,500.00
Water Treatment	449,202.00
HEALTH	
Health Agencies and Hospitals	33,592.00
WELFARE	
Direct Assistance	125,000.00
CULTURE AND RECREATION	
Parks and Recreation	11,000.00
Library	18,600.00
Patriotic Purposes	2,350.00
Beautification Commission	500.00

CONSERVATION	
Commission Expenses	400.00
DEBT SERVICE	
Principal Long-Term Bonds and Notes	140,000.00
Interest Long-Term Bonds and Notes	54,020.00
Interest Tax Anticipation Notes	180,000.00
CAPITAL OUTLAY	
Computer System	24,952.00
Town Hall	8,200.00
Police Department	16,825.00
Fire Department	15,452.00
Highway Department	2,500.00
TOTAL APPROPRIATIONS	$3,087,231.00
LESS ESTIMATED REVENUES AND CREDITS	
TAXES	
Land Use Change Taxes	$ 1,000.00
Yield Taxes	3,100.00
Boat Taxes	14,100.00
Interest & Penalties on Taxes	90,100.00
LICENSES, PERMITS AND FEES	
Business Licenses and Permits	8,800.00
Motor Vehicle Permit Fees	380,000.00
Other Licenses, Permits and Fees	55,400.00
INTERGOVERNMENTAL REVENUES — STATE	
Shared Revenue Block Grant	64,937.00
Highway Block Grant	94,680.00
Drug Task Force	8,850.00
CHARGES FOR SERVICES	
Income from Departments	25,300.00
Other Charges	32,100.00
MISCELLANEOUS REVENUES	
Interest on Investments	60,000.00
INTERFUND OPERATING TRANSFERS IN	
Capital Reserve Funds	6,500.00

Enterprise Fund Sewer	449,202.00
Enterprise Fund Water	70,500.00
OTHER FINANCING SOURCES	
Fund Balance	128,500.00
TOTAL REVENUES AND CREDITS	$1,553,069.00
Total Town Appropriations	$3,087,231.00
Total Town Revenues and Credits	(1,553,069.00)
Net Town Appropriations	1,534,162.00
Add: Overlay	181,248.00
War Service Credits	59,685.00
Deduct: Shared Revenue Returned to Town	(29,175.00)
Amount to be Raised for Town	$1,745,920.00
Net School Assessment	$4,884,003.00
Less: Shared Revenue Returned to Town	(86,916.00)
Amount to be Raised for Schools	$4,797,087.00
Net County Assessment	$ 542,717.00
Less: Shared Revenue Returned to Town	(5,982.00)
Amount to be Raised for County	$ 536,735.00
Total Property Taxes Assessed	$7,079,742.00
Less: War Service Credits	(59,685.00)
TOTAL PROPERTY TAX COMMITMENT	$7,020,057.00

TAX RATE APPROVED BY THE DEPARTMENT OF REVENUE ADMINISTRATION $20.38 PER $1,000.00 OF ASSESSED VALUATION

Municipal Tax Rate	$ 5.02
School Tax Rate	13.81
County Tax Rate	1.55
TOTAL TAX RATE	$ 20.38

COMMITMENT PROOF OF TAX RATE COMPUTATION

Valuation of Belmont = $347,386,773.00 divided by $1,000.00 x $20.38 equals $7,079,742.00.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1992

Account Name	Appropriation	Receipts And Reimburse	Total Amount Available	Total Expended	Encum-brance Forward	Balance Unexpended	Over-draft
Executive Office	$ 92,713.00	$ 0.00	$ 92,713.00	$ 89,254.42	$ 0.00	$ 3,458.58	$ 0.00
Election, Registration, Vital Stat.	27,074.00	0.00	27,074.00	30,840.56	0.00	0.00	3,766.56
Financial Administration	71,327.00	0.00	71,327.00	77,823.03	0.00	0.00	6,496.03
Revaluation of Property	139,000.00	0.00	139,000.00	86,485.20	52,987.00	0.00	472.20
Judicial and Legal Expense	30,300.00	0.00	30,300.00	31,030.81	0.00	0.00	730.81
Personnel Administration	163,556.00	0.00	163,556.00	135,818.60	0.00	27,737.40	0.00
Planning	33.207.00	0.00	33,207.00	40,535.25	0.00	0.00	7,328.25
Zoning Board of Adjustment	839.00	0.00	839.00	2,942.56	0.00	0.00	2,103.56
Tax Map Update	1,000.00	0.00	1,000.00	850.00	0.00	150.00	0.00
General Government Buildings	18,325.00	0.00	18,325.00	18,139.66	0.00	185.34	0.00
Cemeteries	500.00	0.00	500.00	0.00	0.00	0.00	0.00
Insurance	138,500.00	0.00	138,500.00	134,913.00	0.00	3.587.00	0.00
Town Reports	3,100.00	0.00	3,100.00	3,054.00	0.00	46.00	0.00
Police Department	378,993.00	0.00	378,993.00	381,589.45	0.00	0.00	2,596.45
Ambulance	7,800.00	0.00	7,800.00	5,545.22	0.00	2,254.78	0.00
Fire Department	171,214.00	0.00	171,214.00	169,168.03	0.00	2,045.97	0.00
Forest Fire Department	500.00	0.00	500.00	595.04	0.00	0.00	95.04
Winnisquam Fire Department	15,400.00	0.00	15,400.00	15,400.00	0.00	0.00	0.00
Building Inspection	24,120.00	0.00	24,120.00	17,154.79	0.00	6,965.21	0.000.00
Emergency Management	500.00	0.00	500.00	0.00	0.00	500.00	0.00
Highway Administration	28,614.00	0.00	28,614.00	28,706.57	0.00	0.00	92.57
Highway Department	238,154.00	0.00	238,154.00	184,044.05	0.00	54,109.95	0.00
Street Lighting	10,700.00	0.00	10,700.00	10,278.78	0.00	421.22	0.00
Sanitation Administration	2,450.00	0.00	2,450.00	2,450.00	0.00	0.00	0.00
Solid Waste Collection	155,522.00	0.00	155,522.00	135,521.86	6,000.00	14,000.14	0.00

Waste Disposal Trash	171,362.00	0.00	171,362.00	172,906.88	0.00	0.00	1,544.88
Solid Waste Cleanup/Recycling	8,370.00	0.00	8,370.00	2,068.20	0.00	6,301.80	0.00
Animal Holding Expense	2,566.00	0.00	2,566.00	2,612.20	0.00	0.00	46.20
Health Agencies	31,026.00	0.00	31,026.00	31,026.00	0.00	0.00	0.00
Welfare	125,000.00	0.00	125,000.00	130,251.99	0.00	0.00	5,251.99
Recreation	11,000.00	0.00	11,000.00	9,675.99	0.00	1,324.01	0.00
Library	18,600.00	0.00	18,600.00	18,695.15	0.00	0.00	95.15
Patriotic Purposes	2,350.00	0.00	2,350.00	2,350.00	0.00	0.00	0.00
Beautification Commission	500.00	0.00	500.00	211.05	0.00	288.95	0.00
Conservation Commission	400.00	0.00	400.00	200.00	0.00	200.00	0.00
Principal Long Term Debt	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00
Interest Long Term Debt	54,020.00	0.00	54,020.00	54,020.00	0.00	0.00	0.00
Interest Tax Notes	180,000.00	0.00	180,000.00	113,177.78	0.00	66,822.22	0.00
Capital Outlay	67,929.00	0.00	67,929.00	64,714.66	0.00	3,214.34	0.00
TOTALS	$2,566,531.00	$ 0.00	$2,566,531.00	$2,345,666.03	$58,987.00	$ 193,612.91	$ 30,619.69

COMPARATIVE STATEMENT OF REVENUES
Fiscal Year Ending December 31, 1992

TITLE OF REVENUE	1992 Estimate	1992 Received
Land Use Taxes	$ 1,000.00	$ 0.00
Yield Tax	3,100.00	3,359.82
Boat tax	14,100.00	15,397.46
Interest on Taxes	90,100.00	292,289.64
Business Licenses	8,800.00	915.00
Junkyard Licenses	0.00	150.00
Cable Franchise Fee	13,300.00	15,235.00
Racing Franchise Fee	40,000.00	64,300.00
Motor Vehicle Permit Tax Fee	380,000.00	374,834.00
Motor Vehicle Municipal Agent Fee	0.00	1,791.00
Motor Vehicle Permit Title Fee	0.00	2,541.00
Building Permits	0.00	3,703.55
Dog License Fees	2,100.00	2,052.00
Pistol Permit Fees	0.00	1,120.00
Marriage License Fees	0.00	334.00
Birth Certificate Fees	0.00	462.00
UCC Filings & Certificates	0.00	4,381.19
Septic Approval Fees	0.00	370.00
Wells Approval Fees	0.00	70.00
Dog License Fines	0.00	25.00
Current Use Application Fee	0.00	128.00
Wetlands Board Application Fee	0.00	90.00
Returned Check Fees	0.00	761.73
NH Shared Rev Block Grant	62,937.00	187,147.21
Highway Block Grant	94,680.00	94,680.54
Tast Force on Drug Abuse	8,850.00	20,770.00
Task Force Overtime Reimbursement	0.00	6,791.44
Miscellaneous Revenue	0.00	1,061.27
Town Office Miscellaneous	0.00	31.80
Photocopies — Town Office	0.00	756.25
Town Map Sales — Town Office	0.00	173.50
Police Report Charges	0.00	3,004.00
Police Department Fines	0.00	494.00
Police Department Private Duty	0.00	4,722.00
Police Dept. Miscellaneous	0.00	98.00
Police Dept. Witness Fees	0.00	1,655.67
Fire Department Income	0.00	752.00
Transfer Station Income	0.00	1,529.00
Forest Fire Reimbursements	0.00	25.52
Building Inspector Income	0.00	45.00
PB Boundary Line Adjustment	0.00	225.00
PB Subdivision Fees	0.00	1,294.50
PB Site Plan Review Fees	0.00	2,550.00
PB Abutter Reimbursement Fee	0.00	1,097.50

Zoning Variance Fees	0.00	380.00
ZBA Abutter Reimbursement Fee	0.00	867.50
Escrow Revenue (Interest)	0.00	1,863.34
Ambulance Dept. Revenues	11,300.00	10,789.55
Mixcellaneous Departmental	25,300.00	80.00
Other Charges for Services	0.00	1,275.00
Sale of Municipal Property	0.00	13,997.91
Interest on Investments	60,000.00	50,899.22
Fines & Forfeits	1,000.00	10.00
Payments in Lieu Taxes	15,000.00	15,000.00
Insurance Dividends	44,000.00	5,109.11
Insurance Claims	0.00	1,663.94
Insurance Reimbursement	20,800.00	44,928.17
Welfare Reimbursement	0.00	621.00
Other Misc. Revenue	0.00	2,559.48
Check Overpayment or Return	0.00	1,248.92
Reimbursed Tipping Fees	0.00	967.34
Revenue from Trust Funds	0.00	7,493.40
Fund Balance	135,000.00	135,000.00
TOTALS	$1,031,367.00	$1,407,968.47

1992 SUMMARY OF INVENTORY OF VALUATION

VALUE OF LAND		
Land in Current Use		$ 17,738,453.00
Residential		132,811,443.00
Commercial/Industrial		18,703,359.00
VALUE OF BUILDINGS		
Residential		131,634,879.00
Manufactured Housing		20,252,400.00
Commercial/Industrial		27,820,861.00
VALUE OF UTILITIES		
Energy North		200,655.00
N.H. Electric Cooperative		306,927.00
Public Service of N.H.		3,605,196.00
Water Utility		12,600.00
VALUATION BEFORE EXEMPTIONS		$353,086,773.00
EXEMPTIONS		
Blind Exemptions	5 x $15,000	$ 75,000.00
Elderly Exemptions	58 x $30.000	1,725,000.00
	28 x $45,000	1,260,000.00
	44 x $60,000	2,640,000.00
TOTAL EXEMPTIONS		$ 5,700,000.00
TOTAL VALUATION USED TO SET TAX RATE		$347,386,773.00
TAX CREDITS		
War Service Credits	430 x $100	$ 40,300.00
Totally and Permanently Disabled Veterans, widows or Spouses	7 x $1,400	9,800.00
Solar Exemption		9,585.00
TOTAL TAX CREDITS		$ 59,685.00
TAX EXEMPT LAND AND BUILDINGS		
Land		$ 7,206,500.00
Buildings		7,719,100.00
TOTAL OF TAX EXEMPT LAND AND BUILDINGS		$ 14,925,600.00

STATEMENT OF BONDED DEBT
TOWN OF BELMONT

Year	Village Sewer	W.R.B.P.	MMSTV Sewer	Road Reconstruction & Landfill #2	Total
PRINCIPAL PAYMENTS					
1993	$ 60,000.00	$ 9,855.00	$ 10,000.00	130,000.00	209,855.00
1994	60,000.00	9.855.00	10,000.00	130,000.00	209,855.00
1995	55,000.00	9,855.00	10,000.00	130,000.00	204,855.00
1996	55,000.00	9,855.00		130,000.00	194,855.00
1997	55,000.00			130,000.00	185,000.00
1998	55,000.00				55,000.00
1999	55,000.00				55,000.00
2000	55,000.00				55,000.00
2001	55,000.00				55,000.00
2002	55,000.00				55,000.00
2003	55,000.00				55,000.00
2004	55,000.00				55,000.00
TOTAL	$670,000.00	$ 39,420.00	$ 30,000.00	$650,000.00	$1,389,420.00
INTEREST PAYMENTS					
1993	61,388.00	2,860.00	2,300.00	45,045.00	111,593.00
1994	55,485.00	2,204.00	1,550.00	36,465.00	95,704.00
1995	49,957.00	1,549.00	780.00	27,625.00	79,911.00
1996	44,777.00	894.00		18,590.00	64,261.00
1997	39,431.00			9,425.00	48,856.00
1998	33,986.00				33,986.00
1999	28,672.00				28,672.00
2000	23,247.00				23,247.00
2001	17,686.00				17,686.00

2002	13,596.00				13,596.00
2003	8,071.00				8,071.00
2004	2,720.00				2,720.00
TOTALS	$389,016.00	$ 7,507.00	$ 4,630.00	$137,150.00	$528,303.00

TOWN TREASURER'S REPORT
01-01-92 through 12-31-92

	Balance 01-01-92	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12-31-92
GENERAL FUND				
New Dartmouth Bank	$ 15,584.61	$	$ 15,584.61	$
First N.H. Bank (checking)	1,160,799.43	12,304,204.14	12,977,778.16	487,225.41
First N.H. Bank (C.D.)	597,929.76	2,218,730.18	2,816,659.94	.00
First N.H. Bank (payroll)	14,740.26	656,192.11	656,173.95	14,758.42
First Deposit National Bank (Tax Collector checking)	(3,960.01)	3,697,992.65	3,693,955.59	77.05
CONSERVATION COMMISSION				
First Deposit National Bank	291.94	392.27		684.21
AMBULANCE FUND				
First Deposit National Bank	15,515.05	4,455.72	19,970.77	.00
SEWER DEPARTMENT				
New Dartmouth Bank (Village M.M.)	7,445.87	228,072,62	178,008.75	57,509.74
New Dartmouth Bank (Village Ck.)	1,124.07	228,162.97	226,172.71	3,114.33
First N.H. Bank (Winnis. M.M.)	143,438.93	290,095.33	310,007.84	123,526.42
First N.H. Bank (Winnis. Ck.)	1,485.88	310,225.80	311,498.27	213.41
WATER DEPARTMENT				
First Deposit National Bank (Village Ck.)	21,110.24	57,814.74	39,655.26	39,269.72
First Deposit National Bank (Winnis. Ck.)	19,083.00	21,765.38	32,138.40	8,709.98
First Deposit National Bank (Village C.D.)	72,409.31	3,265.33		75,674.64
First Deposit National Bank (Village C.D.)	.00	20,038.43		20,038.43
First N.H. Bank (Village M.M.)	14,436.36	423.27		14,859.63
First N.H. Bank (Winnis. M.M.)	4,359.83	127.83		4,487.71

ROAD CONSTRUCTION AND LANDFILL CLOSEOUT				
New Dartmouth Bank	265,028.58	9,723.41	76,089.46	198,662.53
ESCROW ACCOUNT				
First Deposit National Bank	46,342.40	1,863.34	1,747.64	46,458.10
TOTALS	$ 2,397,165.56	$20,053,545.52	$21,355,441.35	$ 1,095,269.73

Respectfully submitted,

GERD STEWART
Treasurer

TAX COLLECTOR'S ACCOUNTS — 1992

DEBIT

	1992	1991	P/Y
UNCOLLECTED 12/31/91			
Property		$1,909,144.79	$ 1,247.00
Yield		110.16	1,347.19
Current Use		3,280.00	2,400.00
COMMITTED TO COLLECTOR			
Property	$7,071,285.07		
Yield	6,557.21		
Current Use	97,712.49		
ADDED TAXES			
Boat Tax	14,212.46		
Interest	10,819.57	52,528.57	857.86
EXCESS CREDITS	1,062.18		
TOTALS	$7,201,648.98	$1,965,063.52	$ 5,852.05

CREDIT

REMITTED TO COLLECTOR			
Property	$5,414,761.97	$ 842,301.13	$
Yield	5,593.25		227.71
Current Use	1,964.14	787.71	
Boat Tax	14,212.46		
Interest	10,819.57	52,528.57	857.86
ACCOUNTS TO TAX LIEN, 5/8/92		1,050,375.69	
ABATEMENTS			
Property	26,389.28	13,567.84	180.00
Current Use	53,869.94		
Welfare Credits	3,190.42		
DEEDED TO TOWN	33,404.98		1,067.00
BALANCE 12/31/92			
Property	1,594,600.60		
Yield	963.96	110.16	1,119.48
Current Use	41,878.41	2,492.29	2,400.000
EXCESS DEBITS		2,900.13	
TOTALS	$7,201,648.98	$1,965,063.52	$ 5,852.05

This report is subject to verification by the town auditors.

TAX LIEN ACCOUNTS — 1992

-DEBIT-

	1991	1990	1989	P/Y
UNREDEEMED 12-31-91				
TOWN	$	$673,897.79	$233,502.93	$ 7,473.67
TAX LIEN 05-08-92	1,122,826.54			
INTEREST & COSTS AFTER SALE	34,811.53	75,650.24	55,880.03	685.67
TOTAL	$1,157,638.07	$749,548.03	$289,382.96	$ 8,159.34

-CREDIT-

REDEMPTIONS REMITTED				
TOWN	$ 521,242.54	$328,237.27	$186,240.23	$ 1,396.91
INTEREST & COSTS	34,811.53	75,650.24	55,880.03	685.67
ABATED	1,820.00	3,167.22	1,980.46	329.17
DEEDED TO TOWN	56,744.01	54,402.11	36,993.35	5,661.04
WELFARE CREDITS	827.53	3,945.96		
BALANCE DUE, 12-31-92	542,162.46	284,145.23	8,288.89	86.55
TOTAL	$1,157,638.07	$749,548.03	$289,382.96	$ 8,159.34

DORALYN M. HARPER
Tax Collector

This report is subject to verification by the town auditors.

WATER DEPARTMENT RENTS

Dr.

Uncollected 12-31-91	
Village	$ 29,000.17
Winnisquam	5,865.14
Added Rents	
Village	56,102.41
Winnisquam	19,841.64
Interest	
Village	1,218.47
Winnisquam	162.41
	$112,190.24

Cr.

Remitted to Treasurer	
Village	$ 49,895.01
Winnisquam	20,396.83
Interest	
Village	1,218.47
Winnisquam	162.41
Abated	
Village	35.97
Uncollected	
Village	35,171.60
Winnisquam	5,309.95
	$112,190.24

SEWER DEPARTMENT RENTS

Dr

Uncollected 12-31-91	
Village	$ 89,734.76
Winnisquam	71,057.75
Added Rents	
Village	187,969.60
Winnisquam	170,594.60
Interest	
Village	2,664.03
Winnisquam	1,292.74
	$523,313.48

Cr.

Remitted to Treasurer	
Village	$189,881.84
Winnisquam	174,188.58
Interest	
Village	2,664.03
Winnisquam	1,292.74
Abated	
Village	1,743.21
Winnisquam	105.77
Uncollected	
Village	86,079.31
Winnisquam	67,358.00
	$523,313.48

1992 WAGES AND OTHER COSTS REPORT

Employee Name	Gross Wages	Other Est. Costs	Total Costs
Akerstrom III, Albert	$34,461.00	$ 8,302.27	$42,763.27
Akerstrom, Andrew	429.00	76.40	505.40
Akerstrom, Mark A.	1,547.00	275.52	1,822.52
Booth, Claire A.	277.50	22.42	299.92
Bordeau, Robert E.	67.50	5.46	72.96
Bourque, Diana A.	277.50	22.42	299.92
Brown, Arilda M.	277.50	22.42	299.92
Brown, Calvin D.	237.50	19.19	256.69
Brown, Luther	28,108.19	7,052.21	35,160.40
Bryant, Richard A.	31,520.56	7,010.11	38,530.67
Buckley, Amy E.	1,098.00	144.63	1,242.63
Camire, Daniel	90.00	16.03	106.03
Child, Loring R.	2,665.00	474.63	3,139.63
Cilley, Donna J.	2,000.00	161.60	2,161.60
Clairmont, Francis R.	29,554.29	5,389.97	34,944.26
Clark, Cory D.	510.25	90.86	601.11
Crockett, Steven H.	32,869.04	4,708.34	37,577.38
Dalton, Steven J.	871.00	155.12	1,026.12
Davis, Clarence J.	19,428.74	6,948.85	26,377.59
Davis, James W.	26,141.20	7,153.03	33,294.23
Davis, Linda	1,147.00	131.35	1,278.35
Deblois, Beatrice A.	8,884.86	3,137.36	12,022.22
Dow, Christine A.	9,598.48	2,957.88	12,556.36
Dube, Mavis I.	60.00	4.85	64.85
Dungelman, Ava	6,731.75	544.06	7,275.81
Dupuis, Susan L.	2,000.00	161.60	2,161.60
Ekberg, Audrey A.	612.50	49.49	661.99
Elmer, Karin	12,731.93	3,989.66	16,721.59
Estes, David L.	29,837.31	6,793.99	36,631.30
Fournier, Steven W.	150.00	12.08	162.08
Gaudet, Gregory A.	1,128.00	200.90	1,328.90
Greene, Frederic J.	25,089.58	6,608.38	31,697.96
Harper, Doralyn	27,640.22	4,589.85	32,230.07
Hibbard, Bruce R.	19,439.57	6,381.64	25,821.21
Hoey, Elizabeth A.	11,339.11	3,006.08	14,345.19
Hoey, Phyllis J.	275.00	22.24	297.24
Horan, Arthur J.	2,000.00	161.60	2,161.60
Hunsberger, Richard F.	2,787.50	495.94	3,283.44
Jesseman, Susan R.	1,482.00	219.63	1,701.63
Kennett, Troy K.	540.00	80.03	620.03
Lacasse, Carol A.	18,755.60	4,309.86	23,065.40
Lacasse, Norman N.	22,761.37	7,756.78	30,518.15
Lawrence, Bradley A.	2,564.10	456.69	3,020.79
Lawrence, Roxanne L.	1,834.00	271.81	2,105.81

Lawson, Jonathan	438.00	37.96	475.96
Lemay, Norman J.	19,630.09	6,997.11	26,627.20
Lewandoski, Mark B.	36,260.91	7,250.94	43,511.85
Light, Gary A.	1,779.00	316.85	2,095.85
Loanes, Brian J.	33,524.95	7,115.54	40,640.49
MacDonald, Gene	1,098.00	144.63	1,242.63
Marcel, John E.	516.75	92.04	608.79
Marden, James F.	27,327.50	8,772.45	36,099.95
Mauger, Hedi	1,846.25	243.14	2,089.39
McCarty, Karen A.	31,876.39	6,695.26	38,571.68
McCarty, Michael P.	41,152.56	7,975.74	49,128.30
McLetchie, Jane	257.50	20.81	278.31
Mellet, Jeffrey P.	2,546.25	453.49	2,999.74
Mirski, Constance	370.00	29.90	399.90
Mitchell, Laurie	2,840.00	374.06	3,214.06
Mitchell-Baker, Patricia	24,692.36	5,001.20	29,693.56
Murphy, Patrick T. W.	813.00	144.79	957.79
Murphy, Pauline	47.50	3.84	51.34
Murphy, T.M.	182.50	14.75	197.25
Murphy, Thomas M.	2,388.00	425.29	2,813.29
Nason Jr., Seldon E.	29,907.65	6,806.58	36,714.23
Nielsen, David C.	34,885.05	7,097.24	41,982.29
O'Connor, Charles B.	29,568.43	6,750.69	36,319.12
Ouellette, Timothy M.	1,431.00	254.86	1,685.86
Pearl, Rodney R.	211.75	31.39	243.14
Peterson, Ward R.	2,000.00	161.60	2,161.60
Pilling, Richard J.	1,534.00	227.33	1,761.33
Roberts, Roy T.	225.00	18.18	243.18
Ruggles, James R.	846.00	150.68	996.68
Ruggles, Katherine	434.50	77.38	511.88
Rymes, John A.	465.75	82.94	548.69
Shedd, Timothy D.	492.00	87.62	579.62
Siegel, Richard K.	31,019.32	7,700.22	38,719.54
Smith, Michael T.	440.00	78.36	518.36
Stewart, Gerd	4,000.00	323.20	4,323.20
Storez, Charles D.	1,293.00	230.28	1,523.28
Thompson, Sherman A.	869.00	154.77	1,023.77
Walker, Lori Ann	18,666.49	4,320.99	22,987.48
Welch, Frederick W.	40,446.17	6,742.71	47,188.88
Wilking, Eric E.	1,386.00	246.04	1,632.04
Wilking, Linda S.	1,470.00	261.82	1,731.82

Other Estimated Costs represent those costs directly related to having an employee on payroll such as the Town's share of FICA, Medicare, Health Insurance, Life Insurance, Retirement, Other Insurance Costs and Workers Compensation.

DEPARTMENTAL EXPENSES 1992

EXECUTIVE OFFICE

Appropriation		$ 92,713.00
Paid:		
Selectmen	$ 6,000.00	
Trustee of Trust Funds	2,000.00	
Moderator	375.00	
Supervisor of Checklist	540.00	
Town Administrator	40,446.17	
Executive Secretary	18,447.61	
Telephone	2,677.32	
Postage	1,413.94	
Service Contracts	3,141.25	
Computer	4,851.96	
Printing	916.23	
Public Notice Expense	274.65	
Advertising	328.33	
Belknap County Registry of Deeds	418.26	
Conferences	389.76	
Dues	735.10	
Books and Periodicals	915.88	
Training and Mileage	1,022.96	
NHMA Dues	1,916.99	
Equipment	411.75	
Equipment Repair and Maintenance	473.87	
Supplies	1,484.87	
Forms	47.74	
General Expense	24.78	
Total Paid		$ 89,254.42

ELECTION, REGISTRATION AND VITAL STATISTICS

Appropriation		$ 27,074.00
Paid:		
Town Clerk's Salary	$ 13,819.99	
Deputy Town Clerk's Salary	9,382.27	
Ballot Clerk's Wages	1,138.23	
Counter's Wages	600.00	
Supervisors of Checklist	700.00	
Postage	298.75	
Service Contracts	250.00	
Printing	1,924.85	
Advertising	358.60	
Town Clerk's Dues	30.00	
Meals	292.90	
Equipment	130.60	
Equipment Repair and Maintenance	68.00	
Supplies	302.40	

Forms	474.77	
Supervisor's Expenses	272.20	
Building Hire	154.00	
General Expense	643.00	
Total Paid		$ 30,840.56

FINANCIAL ADMINISTRATION

Appropriation		$ 71,327.00
Paid:		
Town Accountant Salary	$ 24,692.36	
Treasurer Salary	4,000.00	
Tax Collector's Salary	13,820.23	
Deputy Tax Collector's Salary	9,373.23	
Budget Committee Expenses	167.00	
Tax Collector Postage	4,689.64	
Belknap County Registry of Deeds	3,266.14	
Title Search	1,140.00	
Tax Collector's Conferences	802.24	
Tax Collector's Dues	65.00	
Tax Collector Equipment	130.60	
Tax Collector Equipment Maintenance	1,748.00	
Audit	8,542.91	
Tax Collector Supplies	835.36	
Tax Collector Forms	87.68	
Tax Bills	2,817.16	
Town Accountant General Expense	1,400.85	
Treasurer General Expense	185.69	
General Expense	58.84	
Total Paid		$ 77,823.03

REVALUATION OF PROPERTIES

Appropriation		$139,000.00
Paid:		
Property Appraisal Pick-ups	$ 9,472.20	
Revaluation	77,013.00	
Total Paid		$ 86,485.20

JUDICIAL AND LEGAL EXPENSE

Appropriation		$ 30,300.00
Paid:		
Legal Expenses	$ 30,587.08	
Legal Expenses Dogs	443.73	
Total Paid		$ 31,030.81

PERSONNEL ADMINISTRATION

Appropriation		$163,556.00
Paid:		

Town Share FICA	$ 24,698.11	
Town Share Medicare	7,846.95	
NHMA Insurance Trust	53,454.84	
Disability and Life Insurance	7,824.39	
Unemployment Compensation	9,312.88	
Police Retirement	18,174.76	
Fire Retirement	7,291.69	
Employee Retirement	7,214.98	
Total Paid		$135,818.60

PLANNING BOARD

Appropriation		$ 33,207.00
Paid:		
Administrator's Salary	$ 20,895.00	
Clerk's Salary	6,351.75	
Postage	734.57	
Printing	115.69	
Public Notices	423.81	
Legal Expense	11,649.83	
Publications	74.25	
Supplies	290.35	
Total Paid		$ 40,535.25

ZONING BOARD OF ADJUSTMENT

Appropriation		$ 839.00
Paid:		
Clerk's Wages	$ 468.00	
Postage	539.40	
Public Notices	608.25	
Supplies	614.81	
General Expense	712.09	
Total Paid		$ 2,942.56

TAX MAP UPDATE

Appropriation		$ 1,000.00
Paid:		
Tax Map Update Expense	$ 850.00	
Total Paid		$ 850.00

GENERAL GOVERNMENT BUILDINGS

Appropriation		$ 18,325.00
Paid:		
Building Maint. and Repairs	$ 2,524.38	
Electric	7,164.94	
Heat	4,540.38	
Water Rents	168.75	
Sewer Rents	737.10	
Equipment	437.40	

Supplies	379.59	
Renovations	2,151.12	
Total Paid		$ 18,139.66

CEMETERIES

Appropriation		$ 500.00
Paid:		
General Expense	$ 500.00	
Total Paid		$ 500.00

INSURANCE

Appropriation		$138,500.00
Paid:		
NHMA Workman's Compensation	$ 67,909.00	
Public Officials Liability	7,560.00	
NHMA Liability Trust	58,444.00	
Insurance Contingency	1,000.00	
Total Paid		$134,913.00

TOWN REPORT

Appropriation		$ 3,100.00
Paid:		
Publication Expense	$ 3,054.00	
Total Paid		$ 3,054.00

POLICE DEPARTMENT

Appropriation		$378,993.00
Paid:		
Chief's Salary	$ 40,578.56	
Sargeant's Salary	30,853.12	
Sargeant's Salary	30,853.12	
Sargeant's Salary	30,985.60	
Patrolman's Salary	26,540.80	
Patrolman's Salary	28,235.68	
Patrolman's Salary	25,313.60	
Patrolman's Salary	28,101.48	
Patrolman's Salary	25,410.96	
Patrolman's Salary	25,508.32	
Secretary's Salary	18,626.39	
Holiday Pay	10,260.40	
Special Duty Pay	5,176.25	
Overtime	23,641.73	
Office Expense	1,626.92	
Telephone	2,358.10	
Uniforms	1,405.75	
Postage	312.61	
Service Contracts	2,705.00	
Printing and Forms	1,024.19	

Conferences	558.74	
Dues	140.00	
Associations	22.00	
Books and Periodicals	689.80	
Professional Services	498.76	
Training	2,150.28	
Equipment	586.44	
Photo, Lab and Blood Tests	1,660.56	
Supplies	794.45	
Vehicle Repairs	3,611.93	
Vehicle Fuel	8,102.18	
Tires	2,117.32	
Radio and Radar Repairs	1,138.41	
Total Paid		$381,589.45

AMBULANCE

Appropriation		$ 7,800.00
Paid:		
Training	$ 2,231.00	
Medical Supplies	385.30	
Medical Expenses	414.25	
Comstar Fees	2,113.53	
Ambulance License Fees	200.00	
General Expense	201.14	
Total Paid		$ 5,545.22

FIRE DEPARTMENT

Appropriation		$171,214.00
Paid:		
Chief's Salary	$ 34,274.16	
Deputy Chief's Salary	30,835.22	
Firefighter/EMT Salary	23,297.67	
Firefighter/EMT Salary	23,286.56	
Volunteer Salaries	27,903.75	
Volunteer Training Pay	4,730.50	
Overtime Emergency	3,705.86	
Overtime for Training	1,428.02	
Office Expense	205.63	
Telephone	465.53	
Uniforms/Clothing	927.87	
Postage	79.14	
Conferences	300.00	
Dues	294.00	
Associations	52.50	
Subscriptions	399.10	
Training	235.00	
Equipment	9.99	
Equipment Repairs and Maintenance	629.05	

Supplies	3,812.63	
Vehicle Repair and Parts	6,874.75	
Equipment Fuel	2,206.98	
Tires	1,007.58	
Radio Repairs	2,032.16	
General Expense	174.38	
Total Paid		$169,168.03

FOREST FIRES

Appropriation		$ 500.00
Paid:		
Supplies	$ 595.04	
Total Paid		$ 595.04

WINNISQUAM FIRE DEPARTMENT

Appropriation		$ 15,400.00
Paid:		
Winnisquam Fire Dept.	$ 15,400.00	
Total Paid		$ 15,400.00

BUILDING INSPECTION

Appropriation		$ 24,120.00
Paid:		
Building Inspector's Salary	$ 16,034.43	
General Expenses	1,120.36	
Total Paid		$ 17,154.79

EMERGENCY MANAGEMENT

Appropriation		$ 500.00
Paid:		
Expenses	$ 0.00	
Total Paid		$ 0.00

HIGHWAY, STREETS & BRIDGES ADMINISTRATION

Appropriation		$ 28,614.00
Paid:		
Road Agent's Salary	$ 28,108.19	
Telephone	598.38	
Total Paid		$ 28,706.57

HIGHWAY DEPARTMENT

Appropriation		$238,154.00
Paid:		
Equipment Operator's Salary	$ 18,220.64	
Equipment Operator's Salary	18,186.00	
Equipment Operator's Salary	20,835.78	
Equipment Operator's Salary	18,207.65	
Equipment Operator's Salary	25,272.05	

Overtime	7,592.40	
Supplies	2,102.91	
Vehicle Repairs and Maintenance	11,678.59	
Vehicle Fuel	8,080.28	
Tires	2,662.10	
Chains	753.75	
Lubricants	560.72	
Street Signs	513.75	
Seal Coating	4,721.07	
Sand	5,500.25	
Cold Patch	578.63	
Equipment Hire	144.30	
Salt	23,487.90	
Asphalt	14,883.63	
Brush Control	61.65	
Total Paid		$184,044.05
STREET LIGHTING		
Appropriation		$ 10,700.00
Paid:		
Street Lighting	$ 10,278.78	
Total Paid		$ 10,278.78
SOLID WASTE COLLECTION		
Appropriation		$155,522.00
Paid:		
Contract for Pickups	$135,521.86	
Total Paid		$135,521.86
SOLID WASTE DISPOSAL		
Appropriation		$171,362.00
Paid:		
Concord Cooperative	$172,906.88	
Total Paid		$172,906.88
SOLID WASTE RECYCLING		
Appropriation		$ 4,000.00
Paid:		
Recycling Expense	$ 2,174.36	
Total Paid		$ 2,174.36
ANIMAL CONTROL		
Appropriation		$ 2,566.00
Paid:		
Animal Holding Expenses	$ 2,612.20	
Total Paid		$ 2,612.20

HEALTH AND HOSPITALS		
Appropriation		$ 31,026.00
Paid:		
Lakes Region Community Health	$ 13,600.00	
Belknap County CAP	3,926.00	
Lakes Region Family Services	2,000.00	
Laconia Youth Services	11,000.00	
New Beginnings	500.00	
Total Paid		$ 31,026.00
WELFARE		
Appropriation		$125,000.00
Paid:		
Housing Assistance	$103,599.13	
Food	3,178.12	
Utilities	14,851.05	
Gasoline	80.16	
Heating	5,490.72	
Clothing	100.00	
Medical	2,242.44	
Household Necessities	10.00	
Other Expenses	699.87	
Total Paid		$130,251.99
CULTURE AND RECREATION		
Appropriation		$ 11,000.00
Paid:		
Playground Leader's Wages	$ 2,840.00	
Assistant's Wages	4,042.25	
Electricity	655.54	
Maintenance and Repairs	1,006.70	
Programs	1,115.00	
General Expense	16.50	
Total Paid		$ 9,675.99
LIBRARY		
Appropriation		$ 18,600.00
Paid:		
Salaries	$ 11,339.11	
General Expenses	7,356.04	
Total Paid		$ 18,695.15
PATRIOTIC PURPOSES		
Appropriation		$ 2,350.00
Paid:		
Old Home Day	$ 2,000.00	
Memorial Day	350.00	
Total Paid		$ 2,350.00

BEAUTIFICATION COMMISSION		
Appropriation		$ 500.00
Paid:		
General Expenses	$ 211.05	
Total Paid		$ 211.05
CONSERVATION COMMISSION		
Appropriation		$ 400.00
Paid:		
General Expenses	$ 200.00	
Total Paid		$ 200.00
PRINCIPAL LONG TERM DEBT		
Appropriation		$140,000.00
Paid:		
Landfill Engineering	$ 10,000.00	
Road Reconstruction	130,000.00	
Total Paid		$140,000.00
INTEREST LONG TERM DEBT		
Appropriation		$ 54,020.00
Paid:		
Landfill Engineering	$ 785.00	
Road Reconstruction	53,235.00	
Total Paid		$ 54,020.00
INTEREST TAX ANTICIPATION NOTES		
Appropriation		$180,000.00
Paid:		
Interest Expense	$113,177.78	
Total Paid		$113,177.78
CAPITAL OUTLAY		
Appropriation		$ 67,929.00
Paid:		
Lifeguard Alarms	$ 886.21	
Air Packs	1,672.21	
Inline Relay Valve	1,001.21	
Forestry Equipment	466.90	
S.C.B.A. Repair Kits	301.41	
Pagers	2,688.00	
Astra Jackets	1,565.21	
Astra Bib Overalls	1,295.21	
Mittens and Gloves	802.71	
Fire Helmets	273.21	
Face Hoods	196.05	

Driver's Boots	466.44	
Fire Hose	1,146.21	
Police Cruiser	15,730.50	
Computer System	24,952.00	
Police Radio Equipment	823.40	
Copier	6,200.00	
Town Hall Flooring	1,753.00	
Dry Hydrant Maintenance	1,532.18	
Culverts	962.60	
Total Paid		$ 64,714.66

OTHER FUNDS EXPENDED

Appropriation		$ 0.00
Paid:		
Juvenile Crime Funds Expense	$ 1,115.25	
Total Paid		$ 1,115.25

AUDITOR'S REPORT

Plodzik & Sanderson
Professional Association

April 15, 1992

To the Members of the Board of Selectmen
and Town Administrator
Town of Belmont
Belmont, New Hampshire 03220-0067

We have audited the financial statements of the Town of Belmont for the year ended December 31, 1991, and have issued our report thereon dated April 15, 1992. In planning and performing our audit, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

GENERAL FUND ACCOUNTING RECORDS

Our examination of the General Fund accounting records for the fiscal year ended December 31, 1991, revealed many deficiencies in the system which management relies on for financial information in order to make prudent decisions affecting the Town. Although the general ledger was in balance, many accounts were either omitted, misclassified, or generally not handled correctly. Some examples are listed below.

1. Property tax commitments and other tax revenues were not recorded in the financial records correctly. Interest and cost revenue was recorded at $176,974 while the actual amount collected was $262,974.
2. Interfund receivables and payables were not accurately accounted for between the water and sewer departments and the General Fund.
3. There were no revenue and expenditure control accounts listed on the trial balance to substantiate that detail revenue and expenditure reports represented that all transactions had been posted and accounted for during the year.

Because we could not rely on the financial statements produced during the year, we had to expand our scope of the audit considerably in order to prepare accurate financial statements at year end.

We are aware that the Town hired a new Town Accountant during the last half of the year, and substantial improvement to the financial records was made during that time. We feel the individual is very capable, and we will work with her to correct the deficiencies which existed in 1991.

WATER AND SEWER DEPARTMENT FUNDS

The amounts and records of both the Water and Sewer Departments were very disorganized and incomplete. The detail supporting the billings was not available during our audit for the first two quarters of 1991, and the only reliable records were cash transactions that were reconstructed by the current bookkeeper.

A listing of uncollected water and sewer rents at December 31, 1991, was submitted to the auditors, but could not be tested for accuracy and completeness because of the missing records.

For the above mentioned reasons, our audit opinion on the Town's financial statements was modified to include a statement that the scope of our work was not sufficient to enable us to express, and we do not express, an opinion on the results of operations of the Water and Sewer Department for the year ended December 31, 1991.

We strongly recommend that the Board of Commissioners of both departments initiate the necessary steps to ensure the reliability and accuracy of the financial records. These steps should include, but are not limited to, the following:

1. Quarterly billings must be supported by a signed warrant from the Board of Commissioners and be recorded upon issuance.
2. A reconciliation of sewer and water rents should be prepared on at least a quarterly basis, showing the commitment and added rents, collections, abatements, and amounts of uncollected rents at the end of each quarter.

Also, the following conditions were noted that we do not consider to be material weaknesses:

GENERAL FUND CASH ACCOUNTS

There are presently seven distinct cash accounts, including a petty cash and an ambulance fund. All these cash accounts are part of the General Fund's unreserved fund balance at December 31, 1991.

We suggest that most, if not all, of these accounts be consolidated into one or two accounts.

TAX COLLECTOR'S RECORDS

1. During our examination of the Tax Collector's accounts, we noted that the Tax Collector and Deputy have access to the computer program and could change valuations of property. This is a serious weakness in internal

accounting controls and should be corrected immediately. Only the Selectman and assessing officials should be able to change property tax assessment amounts.

2. The Tax Collector did not deliver an affidavit of the execution of the tax lien to the Selectmen as required by RSA 80:61. We recommend that the Tax Collector comply with this provision of the tax laws in the future.
3. The Tax Collector did not have warrants committed to her for yield taxes. The Tax Collector should receive warrants signed by the Selectmen for all taxes to be collected prior to actual collection of the taxes.
4. The Tax Collector has a checking account into which all tax receipts are deposited and then transferred to the Treasurer once a week. We recommend that the tax collections be deposited directly to the Town's General Fund cash account to be available immediately for Town expenses.

POLICE DEPARTMENT REVENUES

Police department billings for outside details and charges for copies of accident reports are recorded as revenue only when the cash is received.This revenue should be recorded and recognized when billed.

We suggest that billings for various charges be recorded either on the records of the police department or in the Town Office. Any unpaid items after a period of time should be followed up on and either rebilled or abated.

LONG-TERM DEBT AUTHORIZED—UNISSUED

At December 31, 1991, long-term debt authorized but unissued was comprised of the following:

$32,500 — Authorized by the 1978 Town Meeting for various bridges

$895,334 — Authorized by the 1979 Town Meeting for sewer facilities and lines

These amounts, which were authorized years ago, apparently were not necessary. In addition, they have been included as part of the Town's debt limit over the years and should be rescinded at the next annual Town Meeting.

CAPITAL RESERVE FUNDS

The Trustees of Trust Funds have custody of the Town's Capital Reserve Funds, namely the Computer, Fire Department Equipment, and Highway Department Equipment Funds. All three are invested in Certificates of Deposits and Fidelity Investments (specifically, Government National Mortgage Association). Although the statutes allow Capital Reserve Funds to be invested in bonds, notes or other obligations of the United States Government, it is the opinion of the Attorney General's Office that the Fidelity Funds are considered secondary markets and not direct investments of U.S. obligations.

A portion of each Capital Reserve Fund was invested in one mutual fund account, which is contrary to RSA 35:9 which states that "the moneys in each such fund shall be kept in a separate account and not intermingled with other funds of said municipality."

We suggest that these funds be invested only in legal and separate investments.

GENERAL FIXED ASSETS GROUP OF ACCOUNTS

The Town does not maintain a record of its general fixed assets as required by generally accepted accounting principles. This resulted in the issuance of a qualified opinion on the financial statements in regard to the general fixed assets group of accounts.

In order to conform with generally accepted accounting principles, a detailed record of general fixed assets should be maintained. Consideration should be given to valuing the inventory of the existing assets, and setting policies for capitalization and elimination of items from the records.

Fixed assets are reflected in the Enterprise Funds. However, the information which was submitted to us by the Town's previous auditors was incomplete and not sufficient.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which upon acceptance by the Board of Selectmen and Town Administrator is a matter of public record.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance have helped us to achieve efficiencies in completing our audit.

After you have had an opportunity to review our audit report and comments above, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,

PLODZIK & SANDERSON
Professional Association

1992 REPORT OF THE ZONING BOARD OF ADJUSTMENT

January 15	W. Sheppard request for a variance of the Belmont Zoning Ordinance, Article 5, Table 2, sideyard setback from 50 ft. to 5 ft. for the expansion of an existing structure located at Dutile Road, Tax Lot 8/61/17. GRANTED
March 19	J. Diroma request for variance regarding Article 5B, Table 2 of the Belmont Zoning Ordinance, to allow zero frontage for a proposed two lot subdivision/2nd dwelling unit, located at 652 Durrell Mountain Road, Tax Lot 14/23. GRANTED
March 19	S. Robinson and B. Tierney request for a variance of Article 5, Table 1 of the Belmont Zoning Ordinance to allow a Veterinary Clinic in the Industrial Zone, located on Route 106, Tax Lot 6/006-006. GRANTED
April 15	R. Baron request for a Special Exception to Article 5, Table 1 of the Belmont Zoning Ordinance for use of an indoor recreational facility in the commercial zone located at 614 State Route 3, Tax Lot 32/9. GRANTED
April 15	S. and K. Perry request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance 50 ft. side yard setback for the proposed expansion of residence, located at 283 South Road, Tax Lot 2/38-2. GRANTED
April 15	P. Eastman request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance, regarding frontage requirements for a proposed 2 lot subdivision, located at 74 Horne Road, Tax Lot 10/8. DENIED
April 15	F. Youseff request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance, 50 ft. side yard setback and 50 ft. front yard setback, located at 645 State Route 3, Tax Lot 32/4. GRANTED
April 15	Board of Selectmen Motion for re-hearing of the J. Diroma case regarding granting of a variance of the Belmont Zoning Ordinance Article 5, Table 2, Tax Lot 14/23/00. GRANTED
May 20	E. Hampe request for a Special Exception of Article 5, Table 1 of the Belmont Zoning Ordinance for an auto repair and auto sales business in the Village Zone, located at 69 Main Street, Tax Lot 17/44. DENIED
June 17	Board of Selectmen request for a re-hearing of J. Diroma request for a variance of Article 5, B-Table 2 of the Belmont Zoning Ordinance for the purpose of creating a separate building lot without the required frontage for existing Tax Lot 14/23/00. GRANTED
July 15	L. and G. Delacey request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance for a 38 ft. setback from Lake Winnisquam, located at 98 Sunset Drive, Tax Lot 28/38. GRANTED

July 15	S. Heimlich request for a variance of the dimensional requirements of Section E of the Belmont Wetlands Conservation Ordinance for a commercial landscaping business, located at Route 106, Tax Lot 8/28-4. GRANTED
July 15	R. Lima request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance for reduced setbacks on Lake Winnisquam, located at Dutile Shore Road, Tax Lot 31/2. TABLED
July 15	DLM Labs request for a Special Exception of Article 5, Table 1 of the Belmont Zoning Ordinance, to expand an existing non-conforming use in the village zone. Located at Mill Street, Tax Lot 20/17-18. TABLED
July 27	E. Hampe motion for re-hearing of the Zoning Board of Adjustment previous denial of a Special Exception for an Auto Repair/Sales business, located at 69 Main Street, Tax Lot 17/44/00 in the village zone. DENIED
August 19	R. Lima request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance to build a single family dwelling with less than the required from, side and lake setbacks. Located at Dutile Shore Road, Tax Lot 31/02/00 in an "RS" Zone. GRANTED
August 19	DLM Labs request for a Special Exception of Article 8, Section A.2. of the Belmont Zoning Ordinance, to expand and existing nonconforming use, located at Mill Street, Tax Lot 20/17/18. GRANTED
August 19	R. Fournier request for 2 variances (as necessary) of Article 5, Table 2 of the Belmont Zoning Ordinance to allow 2 boundary line adjustments further reducing the sizes of 2 non-conforming lots, located on Tucker Shore Road, Tax Lots 28/10/00 and 28/17/00 in an "RS" zone. GRANTED
August 19	D. Suitter request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance to relocate existing manufactured housing unit on lot with less than the required side setbacks (2). Located on Holiday Lane, Pleasant Valley, Tax Lot 24/116/00 in an "RM" zone. GRANTED
September 16	Shaker Mill Preservation Trust request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance to allow 4 additional 1-bedroom apartments (for a total of six 1-bedroom units) in an existing building on a lot with less than the required lot size, located at 10 Shaker Road, Tax Lot 17/03/00 in a "V" zone. TABLED
September 16	R. Scott Heimlich, Landscapes Inc. request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance, to place structures (material bins) closer to the side lot line than allowed. Located on Route 106, Tax Lot 8/28/04 in a "C" zone. GRANTED

September 16	J. Piscatelli request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance to construct shed closer to the front and side property lines than allowed. Located at 66 Sunset Drive, Tax Lot 30/20/00 in an "RS" zone. GRANTED
October 21	Shaker Mill Preservation Trust request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance, to allow 4 additional 1-bedroom apartments (for a total of six 1-bedroom units) in an existing building on a lot with less than the required lot size. Located at 10 Shaker Road, Tax Lot 17/03/00 in a "V" zone. GRANTED
October 21	L. Clark request for a Special Exception to Article 5, Table 1 of the Belmont Zoning Ordinance to operate a Salvage/Junkyard in the rural zone, located at Durrell Mountain Road, Tax Lot 14/43. DENIED
October 21	H. Murray request to appeal an Administrative Decision made by the Board of Selectmen, which determined the junkyard use occurring on property located on Route 106, Tax Map 6/45/3, 6/45/4, 6/45/5, in the commercial zone is not grandfathered prior to the inception of zoning. Selectmen Decision Overturned.
October 21	D. Moore request for a variance from the Belmont Wetlands Ordinance, Section E, 1, b, (1), (2), Dimensional requirements to allow existing access and to construct proposed access and maneuvering areas within restricted areas, located on Route 106, Tax Map 8, Lot 28/3 in the "C" zone. GRANTED
November 13	L. Clark motion for a re-hearing regarding the previous denial of a Special Exception to Article 5, table 1 of the Belmont Zoning Ordinance to operate a Salvage/Junkyard in the rural zone, located at Durrell Mountain road, Tax Lot 14/43. DENIED
November 13	C. Moynihan motion for re-hearing regarding the Board's previous granting of variance of Article 5, Table 2 of the Belmont Zoning Ordinance, to allow four additional 1-bedroom apartments (for a total of six 1-bedroom units) in an existing building on a lot with less than the required lot size, located at 10 Shaker Road, Tax Lot 17/03/00 in the "V" zone. TABLED
December 12	L. and M. Record request for a Special Exception of Article 5, Table 1 of the Belmont Zoning Ordinance to allow a Recreational Use (1/8 mile track for small engine carts) located on Route 106, Tax Map 08/80/01 in a "C" zone. TABLED
December 21	P. Nass/S. Baker request for a variance of Article 5, Table 2 of the Belmont Zoning Ordinance to allow an existing single family dwelling constructed too close to the front and south side property lines. Also a shed constructed too close to the north side property line, located at 10 Silkwood Avenue, Tax Map 10/17/04 in an "R" zone. GRANTED

BELMONT PLANNING BOARD
1992

There was a slight increase, once again, in the number of applications received by the Board in 1992.

Subdivisions	3
Site Plans	17
Boundary Line Adjustments	4
Lot Mergers	5
Informal Discussions	37
Abutters' Hearings	37
Meetings and Work Sessions	27

Many individuals are taking advantage of meeting with the Board for an Informal Discussion. This often results in a determination that no formal application process is necessary for the property owner to proceed with his proposal. If a formal application process is found necessary, it assists the owner in moving through that process in a more expedited manner.

The Board has received assistance on several occasions from the Belknap County Conservation Service in the review of those applications where improvements are proposed. This service was provided by that organization at no cost to the applicant.

During 1992, the Board held public hearings and adopted the final 1992 Master Plan as produced by Lakes Region Planning Commission. The Board will be undertaking a process whereby chapters of the Master Plan will be reviewed on an annual basis to prevent the necessity of undergoing a complete revision at the 8- to 10-year period.

The Board also adopted revised Driveway Regulations and a Merger Covenant for those individuals wishing to merge adjacent lots as allowed by the Zoning Ordinance.

In 1992, the voters adopted a completely revised Zoning Ordinance. In 1993, the Board, in conjunction with the Conservation Commission, will be presenting a revision of the Wetlands Ordinance to the voters. The intention is to make Belmont's Ordinances understandable, enforceable, consistent with State law and good planning practices, and a reflection of the direction the voters wish to take in Belmont's development. Many of the ordinances already passed and those coming before you in 1993 are in direct response to comments and suggestions the Board has received.

The Board has taken several opportunities to meet with developers interested in locating in Belmont. It is our hope and aim to create an atmosphere which will encourage commercial and industrial growth in Belmont. Applications that come before the Board are handled in a timely, professional manner, which allows applicants to direct their energies toward getting their project up and going.

The Board is also involved with the Rte. 106 expansion as well as the Rte. 3 and 11 upgrade to assure that Belmont's interests are addressed by the State's actions in these matters.

Lastly, the Board appreciates the input received from individuals. All comments, questions and complaints are reviewed by the Board to determine if we are providing the best service possible. Please continue to provide us with your input and to attend our meetings. Thank you.

REGINALD CALDWELL
Chairman

TOWN OF BELMONT — BUILDING PERMITS ISSUED

	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981
Single-family	24	28	20	26	61	86	102	98	70	54	49	46
Two-family	0	0	0	2	1	4	1	9	0	0	6	0
Multi-family:												
number of bldgs.	0	0	0	0	13	3	4	25	15	2	2	0
number of units	0	0	0	0	52	17	24	125	33	7	8	0
Mfg'd Housing	11	3	8	16	13	5	24	44	72	28	17	77
Publi/Comm. bldgs.	0	1	1	1	0	1	0	0	1	0	0	0
Comm./Ind.	2	2	2	4	35	9	6	30	9	6	7	4
Addit's/Alterat's	19	76	94	38	84	87	59	74	73	88	46	89
Comm./Renovat's	6	1	0	0	0	0	0	0	0	0	0	0
Accessory/Bldgs.	21	10	10	15	30	28	26	29	16	34	25	0
Demolition	4	4	0	0	0	0	0	0	0	0	0	0
Other	1	9	5	85	40	6	0	0	9	5	23	0
TOTAL YEARLY PERMITS	107	134	140	187	277	225	200	305	265	217	175	216

Respectfully submitted,

RICHARD HUNSBERGER
Building Inspector

WINNIPESAUKEE RIVER BASIN ADVISORY BOARD

The Advisory Board has been basically inactive this past year which shows that the system is functioning normally. They do have regular quarterly meetings. They are at this point no longer using the flow station readings to bill the towns and cities. This may help to keep the cost down for us.

Respectfully,

RICHARD A. FOURNIER
Belmont Member

REPORT OF BELMONT SEWER COMMISSION

For the coming year nineteen ninety-three we anticipate little change in what has happened in the past year. One thing we are looking at is to lower the rates in the near future. Remember the system is getting older which requires more maintenance.

Submitted by,

THE SEWER COMMISSION

BELMONT POLICE DEPARTMENT
ANNUAL REPORT FOR 1992

The following is an itemized list of the types of calls for service received this year, and compared to 1987, 1988, 1989, 1990, and 1991:

		1987	1988	1989	1990	1991	1992
1.	Aid Departments	356	413	486	524	589	556
2.	Alarms	301	260	366	347	395	382
3.	Animal	343	399	376	482	499	538
4.	Civil	82	84	122	188	211	208
5.	Burglary	66	86	77	69	88	78
6.	Theft	207	226	201	255	227	220
7.	Auto	693	856	791	928	964	1,060
8.	Assault	48	58	48	64	66	70
9.	Disturbance	361	266	211	221	234	217
10.	Juvenile	146	98	143	149	213	296
11.	Fraud/Bad Checks	78	126	90	67	34	23
12.	Lockouts	101	90	94	48	24	14
13.	Domestics	118	128	158	157	173	167
14.	Criminal Mischief	161	155	162	227	156	150
15.	Other/Misc.	1,183	1,221	1,400	1,434	1,924	2,196
16.	Other/Criminal	145	151	149	176	162	200
17.	Sex Offenses	14	10	16	16	16	21
18.	Drug Violations	3	4	1	11	9	7
19.	Property Checks	113	88	126	151	202	179
	TOTAL	4,520	4,719	5,017	5,514	6,186	6,582

These numbers do not represent the number of offenses known, but only the calls for service received.

These figures represent a continuing increase over past years. The increase in calls for service has increased steadily over the last six years, amounting to a 46% increase, an average of 8% per year.

The department investigated 144 traffic accidents. Of the accidents reported, 45 involved personal injury. We were very fortunate not to have had any fatalities during 1992.

The following columns give an overview of the various offenses investigated by the department and the arrests made as a result.

Type	Offenses	Arrests
Forcible Rape	0	0
Robbery	0	0
Aggravated Assault	5	3
Burglary	87	39
Thefts	212	54
Auto Theft/Recovered	12	3
Assault	96	44
Arson	6	3
Forgery	3	1
Bad Checks	27	2

Embezzlement	0	0
Receiving Stolen Prop.	3	3
Criminal Mischief	154	10
Sex Offenses	27	6
Drug Violations	23	16
Offenses Against Family	6	0
DWI	30	30
Liquor Violations	38	34
Public Intoxication	67	67
Disorderly Conduct	5	4
Suicide/Unattended Death	8	0
All Other Offenses	231	85
Motor Vehicle	454	387
Weapons Offenses	1	1
TOTAL	1,495	792

The same list for previous years results in totals of:

	Offenses	**Arrests**
1991	1,592	886
1990	2,049	1,191
1989	1,940	1,159
1988	1,765	1,021
1987	1,206	672

Offenses known and arrests made are lower this year, in large part, due to officers spending more time handling the increased number of calls for service. Increases in calls for service reduce the amount of time available for officers to detect other offenses through patrol. This is further affected by the fact that we had less personnel available, within the department, to detect and investigate offenses.

The 1992 Annual Meeting reduced the department budget. The reduction was large enough to require a reduction in the number of police employees.

In an attempt to protect the investment we had made in personnel, I obtained a grant from the New Hampshire Department of Justice. The conditions of the grant assigned a Belmont Police Officer to work for the New Hampshire Drug Task Force for 12 months. During this period the officer was to receive extensive training and experience in cases involving the use and sale of illegal drugs and narcotics. In return, the Department of Justice compensated the Town for 75% of the officer's salary and benefits.

Due to the financial condition of the Town, this program was extended an additional year. Dispatcher Baiocchetti was laid off by the Town on December 31, 1991. The net result was two less people actually working within the department during 1992.

The department has attempted to continue to provide the best possible service and protection to the community. I believe that these reductions have had an adverse effect, although we have made all adjustments possible to minimize the impact felt by the community.

I would like to thank everyone for the outpouring of support during

the past year. The efforts of so many people left me feeling totally overwhelmed. On behalf of myself, my family, and all of the employees of the Police Department, thank you all!

The Police Department was made up of the following people during 1992:

Michael P. McCarty, Chief of Police	serving since January, 1972
David C. Nielsen, Sergeant	serving since February, 1981
Karen A. McCarty, Sergeant	serving since July, 1973
Brian J. Loanes, Sergeant	serving since July, 1980
Mark B. Lewandoski, Patrolman	serving since April, 1978
Steven H. Crockett, Patrolman	serving since April, 1981
Richard A. Bryant, Patrolman	serving since July, 1986
David L. Estes, Patrolman	serving since February, 1988
Seldon E. Nason, Patrolman	serving since March, 1988
Charles B. O'Connor, Patrolman	serving since January, 1989
Lori A. Snow, Secretary	serving since May, 1987

Respectfully submitted,

BELMONT POLICE DEPARTMENT
MICHAEL P. McCARTY
Chief of Police

BELMONT FIRE DEPARTMENT

In 1992 the Belmont Fire Department saw a decline in the total number of calls that we responded to. 1991 figures show that we responded to 658 calls and in 1992 we were called out for service 622 times which is a 5.5% decline from 1991. Our fire loss was also very low until August 14 when we had the mill fire on Mill St. The fire at the mill complex is one of the biggest fires that we have had in town for many years. This fire proved that without good preplanning and training and Mutual Aid from outside towns we would have lost a good size section of town. We had 29 pumpers, 4 ladder trucks, 5 rescue units and 4 air units at this fire.

The following is a breakdown of calls for 1992:

	1991	1992	
Fire Emergencies	247	192	Down 55 calls or 22.3%
Medical Emergencies	269	281	Up 12 calls or 4.5%
Mutual Aid Calls	49	55	Up 6 calls or 1.2%
Special Service Calls	93	85	Down 8 calls or 9.5%

As you can see there was a big drop in the total number of fire calls that we responded to in Town. Our fire loss for 1991 was over $789,000.00 which is very high. This fire loss is tax money that the town will not be getting. Again we want to caution everyone who has a wood stove to make sure that it is kept clean and burn dry wood.

During 1992 the members of the department put in 4,665 hours on emergency calls, 2,130 hours for training for a total of 6,795 hours. These hours that were put in by the members of the department do not include the hours that were put in trying to raise money for the new fire station.

In 1992 we were able to put 4 members through a Firefighter Level 1 course and now these people are state certified. We also put 10 members of the department through a E.M.T. course and these people will finish this course in January of 1993. If all of these people pass this course we will have 22 members of the department that will be certified as an E.M.T.

In 1992 we were able to install two new dry hydrants. One dry hydrant was installed at the pond on Mile Hill Rd. across from the 4-H Fairgrounds buildings and one was installed on Rogers Rd. The installation of these dry hydrants is very important to the fire department for the fire protection in the areas of town that are not covered by our pressure hydrants. At this time I would like to thank our Road Agent, Luther Brown, and his personnel for the help that we received from them in installing these dry hydrants.

The members of the department are still working very hard to try and raise funds for the new fire station. During the year we have had different fund drives set up such as the boxing matches, car washes and raffles to raise funds. As of this date, 1/14/93, we have $23,826.00 in the building fund account.

We are still working very hard to raise the funds that are needed for this project.

At this time I would like to thank the Board of Selectmen, Budget Committee, Town Administrator and all department heads and the taxpayers of Belmont for your support.

Respectfully submitted,

ALBERT J. AKERSTROM III
Fire Chief

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately $30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to $1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of $20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992 — Town of Belmont

	State	District
Number of fires	289	30.0
Acres burned	136	26.5

RICHARD S. CHASE
Forest Ranger

ALBERT J. AKERSTROM III
Forest Fire Warden

For fire permits and information, call: 267-8333.

1992 HIGHWAY DEPARTMENT REPORT

The winter was mild as far as snow this year, but we had a lot of rain and ice storms which forced us to work many overtime hours. I would like to thank all of my men for their hours of hard work and extra time throughout the winter. Despite the lack of snow, spring brought the mud season and many yards of gravel were hauled to keep our dirt roads passable.

As the mud dried, the roads were graded and raked for the summer. Due to the budget crunch, not as much paving work was done to try to hold the budget down and to borrow less money. Through the summer months, brush was cut on most of the roads in town. Also many ditches were cut back and new culverts were installed for better drainage.

Repair work was done on Gardner's Grove, Seavey, Hurricane, Brown Hill and Union Roads. Shaker and South roads were sealcoated.

In August, bids were put out to seven businesses for winter sand. Lowest bidder, William Duggin, received the bid. Late August and September kept us busy with hauling sand for winter maintenance and October is always time for repairs on the truck plows and sanders to get ready for winter.

With no snow in November and December, we were able to clear more brush and cut many rotten trees.

I would like to thank all of the department heads for their help throughout the past year.

Respectfully submitted,

LUTHER BROWN
Road Agent

TRUST FUNDS FOR BELMONT

COMMON TRUST FUND INVESTMENT 1992 No. Shares	How Invested	Form MS 10 Balance Beg. Year	Principal Purchases	Capital Gains	Proceeds Of Sale	Gains/Loss From Sale	Balance Year End	Income Balance Beg. Year	Income In Year	Expended In Year	Balance Year End	Total Principal & Income
	First Central Bank							$14,933.61	$84,824.80	$85,205.08	$14,553.33	$ 14,553.33
	First Central Bank	$ 5,000.00					$ 5,000.00	1,118.49	269.35	0.00	1,387.84	6,387.84
491.786	Eaton Vance Investors Fund	3,814.49		193.37			4,007.86	202.86	169.38	165.47	206.77	4,214.63
12254.469	Fidelity Ginnie Mae	84,325.87	44,671.31	477.37	7,493.40		121,981.15		6,600.45	6,600.45	0.00	121,981.15
8267.765	Fidelity Fund	114,794.53	0.00	4,651.79			119,446.31	221.52	3849.76	3,832.78	238.50	119,684.81
1082.364	Fidelity Utilities Income	9030.00	0.00	395.43			9,425.42	1,841.46	616.99	0.00	2,458.45	11,883.88
11631.259	Seligman Common	129,343.32	0.00	7,719.71			137,063.03	1,499.76	4,300.98	3,962.13	1,838.61	138,901.64
1016.949	T. Rowe Price	13,282.98	0.00	386.95			13,670.09	1,236.77	625.07	802.88	1,058.96	14,729.05

TOWN OF BELMONT FUNDS 1992

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL Balance Beginning	Reinvested Funds	Withdrawals or Gains/Losses New Funds	on Sale	Capital Gain	Balance Year End	INCOME PCT. For 1992	Balance Begin Year	Income In Year	Expended In Year	Balance Year End
1989	Town of Belmont	Fire	First Central Bk.	$ 28,545.33	$ 2,961.47		$31,506.80		$ 0.00		$2,201.75	$ 759.72	$ 2,961.47	$0.00
1989	Town of Belmont	Highway	First Central Bk.	5,977.09	586.97		6,564.06		0.00		428.69	158.28	586.97	0.00
1987	Fidelity GMA Fd.	Fire	Fidelity GMA	53,914.50	4,220.06	31,506.80			89,641.36	0.639359	0.00	4,220.06	4,220.06	0.00
1987	Fidelity GMA Fd.	Highway	Fidelity GMA	23,904.64	1,871.09	6,564.06			32,339.79	0.2834793	0.00	1,871.09	1,871.09	0.00
1990	Fidelity GMA Fd.	Computer	Fidelity GMA	6,506.73	509.30		7,493.40	477.37	0.00	0.0771617	0.00	509.30	509.30	0.00
TOTALS				$118,848.29	$101,148.89	$38,070.86	$45,564.26		$121,981.15		$2,630.44	$7,518.45	$10,148.89	$0.00

DUFFY LIBRARY TRUST 1992

Date of Creation 1929-1941 Name of Trust Fund	Number of Shares	How Invested	Capital Beginning Year	New or Transfered Funds	Gain/Loss on Sale of Securities	Capital Gains	Capital Balance Year End	New Income Funds	Income Balance Beginning	Income During Year	Expended During Year	Income Balance Year End	Income Balance Reinvested	Capital & Income Total
Duffy Library Trust	330.767	Eastern Util.	$6,929.85	$0.00			$6,929.85		$0.00	$432.89	$0.00	$432.89	$432.89	$ 7,362.74
Purpose of Fund Library	357.043	Exxon	9,680.87	0.00			9,680.87		0.00	981.80	0.00	981.80	981.80	10,662.67
	2278.528	Fidelity Mtg. Secur.	0.00	0.00			0.00	13,700.00	8,837.97	1,237.53	0.00	23,775.50	23,775.50	23,775.50
	300	K-Mart	2,637.37	0.00			2,637.37		262.50	273.00	262.50	273.00	0.00	2,910.37
	329.56	Niagara-Mohawk Power	5,836.10	0.00			5,836.10		0.00	243.56	0.00	243.56	243.56	6,079.66
	269.745	Philadelphia Electric	4,217.16	0.00			4,217.16		0.00	346.41	0.00	346.41	346.41	4,563.57
	121	Sears	4,477.49	0.00			4,477.49		242.00	242.00	242.00	242.00	0.00	4,719.49
	3646.21	Seligman Growth Fund	2,860.63	0.00		1,838.04	4,698.67	15,528.58	24.08	100.26	24.08	15,628.84	17,367.36	22,066.03
	461.469	SNET	7,053.75	0.00			7,053.75		382.04	776.03	0.00	1,158.07	1,158.07	8,211.82
		St. Mary's Bk. CD	0.00	0.00			0.00		28,113.94	524.24	28,638.18	0.00	0.00	0.00
TOTALS			$43,693.22	$0.00	$0.00	$1,838.04	$45,531.26	$29,228.58	$37,862.53	$5,157.72	$29,166.76	$43,082.07	$44,305.59	$90,351.85

SHAKER REGIONAL SCHOLARSHIP FUND 1985 Scholarships	How Invested	Capital Begin. Year	New or Trans. Funds	Gain-Loss On Sale of Securities	Capital Gains	Capital Balance Year End	New Income Funds	Income Balance Beginning	Income During Year	Expended During Year	Income Balance Year End
	First NH Bank	$ 70.88	$ 0.00	$ 0.00	$ 0.00	$ 70.88	$ 0.00	$ 0.00	$ 2.13	$ 0.00	$ 2.13
	Fidelity Utilities Fund	1,114.30	0.00	0.00	48.80	1,163.10	0.00	269.86	76.14	0.00	346.00
TOTALS		$1,185.18	$ 0.00	$ 0.00	$ 48.80	$1,233.98	$ 0.00	$ 269.86	$ 78.27	$ 0.00	$ 348.13

FIDELITY FUND Yearly 1992 Acct. # 003-0230578330 1992 (Name)	Shares Begin	Pct.	Cap. Gain Sharers	Total Shares	1992 Beg. Principal Balance	1992 Cap. Gain Divid.	1992 Princ. Ending Balance	First Qtr. Divid. Total	Sec. Qtr. Divid. Total	Third Qtr. Divid. Total	Fourth Qtr. Divid. Total	1992 Total Dividend	1992 Beg. Income Bal.	1992 Income	1992 Expend.	1992 Year Income Bal
Addie Case SR	170.77685	0.021293	5.2686553181	176.04551	$ 2,655.53	$ 99.05	$ 2,754.58	$ 20.49	$ 15.37	$ 15.37	$ 30.74	$ 81.97	$ 0.00	$ 81.97	$ 81.97	$ 0.00
Mary Clark H	29.84605	0.0037213	0.92078376	30.766834	565.55	17.31	582.86	3.58	2.69	2.69	5.37	14.33	61.60	14.33	15.00	60.93
Wm. & Mary Duso H	70.890085	0.0088388	2.1870377826	73.077123	1,221.45	41.12	1,262.57	8.51	6.38	6.38	12.76	34.03	104.39	34.03	15.00	123.42
Annie Edgerly SR	22.387145	0.0027913	0.6906682642	23.077813	438.61	12.98	451.59	2.69	2.01	2.01	4.03	10.75	0.00	10.75	10.75	0.00
Asa Gile GILE	29.84605	0.0037213	0.92078376	30.766834	561.44	17.31	578.75	3.58	2.69	2.69	5.37	14.33	0.00	14.33	14.33	0.00
Katherine Johnson SR	130.57657	0.0162807	4.0284320735	134.605	2,129.45	75.73	2,205.18	15.67	11.75	11.75	23.50	62.68	0.00	62.68	62.68	0.00
Jeremiah Kimball SR	70.890085	0.0088388	2.1870377826	73.077123	1,187.03	41.12	1,228.15	8.51	6.38	6.38	12.76	34.03	0.00	34.03	34.03	0.00
Fred & Bessie LaFlam S	29.84605	0.0037213	0.92078376	30.766834	571.00	17.31	588.31	3.58	2.69	2.69	5.37	14.33	0.00	14.33	14.33	0.00
Austin G. Lamprey SR	59.657614	0.0074383	1.8405035886	61.498118	990.32	34.60	1,024.92	7.16	5.37	5.37	10.74	28.64	0.00	28.64	28.64	0.00
Harriet S. Leonard H	29.84605	0.0037213	0.92078376	30.766834	567.44	17.31	584.75	3.58	2.69	2.69	5.37	14.33	38.95	14.33	15.00	38.28
Benjamin Mudgett SR	14.93706	0.0018624	0.4608248753	15.397885	272.99	8.66	281.65	1.79	1.34	1.34	2.69	7.17	0.00	7.17	7.17	0.00
Dora Riley SR	29.84605	0.0037213	0.92078376	30.766834	522.25	17.31	539.56	3.58	2.69	2.69	5.37	14.33	0.00	14.33	14.33	0.00
Otis Sanborn H	29.84605	0.0037213	0.92078376	30.766834	561.43	17.31	578.74	3.58	2.69	2.69	5.37	14.33	16.58	14.33	15.00	15.91
John Sargent	7301.1357	0.9103289	225.24813776	7526.3838	102,550.03	4,234.66	106,784.69	876.14	657.10	657.10	1,314.20	3,504.55	0.00	3,504.55	3,504.55	0.00
TOTALS	8020.3274		247.436	8267.7634	$114,794.52	$4,651.79	$119,446.31	$962.44	$721.83	$ 721.83	$1,443.66	$3,849.76	$221.52	$3,849.76	$3,832.78	$ 238.50

SELIGMAN COMMON 1992 Yearly / Cash Dividend Acct. 7162170	Shares Begin	Pct.	Total Shs. Cap. Gain	Total Shares	1992 Beg. Principal Balance	1992 Cap. Gain	1992 Ye. Princ. Balance	First Qtr. Dividend	Sec. Qtr. Dividend	Third Qtr. Dividend	Fourth Qtr. Dividend	Total Dividend	1992 Beg. Inc. Balance	1992 Income	1992 Expend.	1992 Ye. Income Balance
Alvin Clark-Bean Hill	135.5775	0.0122938	7.4143904	142.99189	$ 1,660.31	$ 94.90	$ 1,755.21	$ 12.20	$ 13.56	$ 13.56	$ 13.56	$ 52.88	$ 525.28	$ 52.88	$ 0.00	$ 578.16
Alvin Clark-S. Rd.	135.5775	0.0122938	7.4143904	142.99189	1,660.31	94.90	1,755.21	12.20	13.56	13.56	13.56	52.88	0.00	52.88	52.88	0.00
Mabel Clark SR	135.5775	0.0122938	7.4143904	142.99189	1,660.31	94.90	1,755.21	12.20	13.56	13.56	13.56	52.88	0.00	52.88	52.88	0.00
Alta Heath Donovan SR	90.387563	0.0081961	4.9430671	95,33063	1,137.73	63.27	1,201.00	8.13	9.04	9.04	9.04	35.25	0.00	35.25	35.25	0.00
Abbie Fifield SR	1226.0664	0.111176	67.050469	1293.1169	1,427.85	858.25	15,135.10	110.35	122.61	122.61	122.61	478.17	0.00	478.17	478.17	0.00
George Fifield SR	1606.0466	0.1456315	87,830624	1693.8772	19,090.50	1,124.23	20,214.73	144.54	160.60	160.60	160.60	626.36	0.00	626.36	626.36	0.00
Stevens Fifield SR	2510.254	0.2276223	137.27944	2647.5334	29,190.08	1,757.18	30,947.26	225.92	251.03	251.03	251.03	979.00	0.00	979.00	979.00	0.00
Edna French SR	64.512505	0.0058498	3.5280256	68.040531	800.28	45.16	845.44	5.81	6.45	6.45	6.45	25.16	0.00	25.16	25.16	0.00
Thomas Fuller SR	58.121325	0.0052703	3.1785082	61,299833	732.73	40.68	773.41	5.23	5.81	5.81	5.81	22.67	0.00	22.67	22.67	0.00
Lettie Hall Sr	64.527868	0.0058512	3.5288658	68.056734	797.53	45.17	842.70	5.81	6.45	6.45	6.45	25.17	0.00	25.17	25.17	0.00
Thomas P. Hodgdon SR	219.45405	0.0198894	12.001387	231.45544	2,582.71	153.62	2,736.33	19.75	21.95	21.95	21.95	85.59	0.00	85.59	85.59	0.00
Mrs. Chas. Richards SR	64.532476	0.0058516	3.5291178	68.061594	797.60	45.17	842.77	5.81	6.45	6.45	6.45	25.17	0.00	25.17	25.17	0.00
Dora Riley SR	161.31429	0.0146275	8,8218703	170.13616	1,895.20	112.92	2,00812	14.52	16.13	16.13	16.13	62.91	0.00	62.91	62.91	0.00
John Sargent	3201.0884	0.290265	175.05942	3376.1478	37,183.68	2,240.76	39,424.44	288.10	320.11	320.11	320.11	1,248.42	0.00	1,248.42	1,248.42	0.00
Jennie Small SR	64.527868	1.0058512	3.5288658	68.056734	801.18	45.17	846.35	5.81	6.45	6.45	6.45	25.17	0.00	25.17	25.17	0.00
Kate Wells H	1226.0572	0.1111752	67.049965	1293.1072	14,278.75	858.24	15,136.99	110.35	122.61	122.61	122.61	478.16	881.28	478.16	202.35	1,157.09
Blanche Weymouth H	64.534014	0.0058517	3.5292019	68.063216	797.57	45.17	842.74	5.81	6.45	6.45	6.45	25.17	93.19	25.17	15.00	103.36
TOTALS	11028.157		603.102	11631.259	$129,343.32	$7,719.71	$137,063.03	$992.53	$1,102.82	$1,102.82	$1,102.82	$4,300.98	$1,499.75	$4,300.98	$3,962.13	$1,838.61

EATON VANCE INVESTORS
1992
Acct. #32008896003

(Name)	Begin Shares	Pct.	First Cap. Gains	Cap. Gain Shares	Total Shares	1992 Beg. Principal Balance	First Cap. Gain Divi.	Principal Yr. End Balance	First Divi.	Sec. Divi.	Third Divi.	Fourth Divi.	Total Divi.	Begin Income Balance	1992 Income	1992 Expend	1992 Year End Balance	2nd Cap. Gain For 1992	2nd Cap Gain for 1992-SHARE
Herbert C. Adams SR	90.623135	0.19476	$14.50	2.025161	92.648296	$ 674.29	$14.50	$ 711.95	$ 8.16	$ 8.16	$ 8.34	$ 8.34	$ 32.99	$ 0.00	$ 32.99	$ 32.99	$ 0.00	$23.16	3.1341501
Ellis Clark SR	76.179392	0.16372	12.19	1.702386	77.881778	612.77	12.19	644.43	6.86	6.86	7.01	7.01	27.73	0.00	27.73	27.73	0.00	19.47	2.6346214
Etta B. Dearborn Union	26.894659	0.0578	4.30	0.601017	27.495676	285.30	4.30	296.48	2.42	2.42	2.47	2.47	9.79	7.25	9.79	10.00	7.04	6.87	0.9301367
Samuel Knowles SR	148.29489	0.31871	23.73	3.313956	151.60885	1,072.59	23.73	1,134.22	13.35	13.35	13.64	13.64	53.98	0.00	53.98	53.98	0.00	37.90	5.1286953
Grace Moulton Louden	51.108899	0.10984	8.18	1.142134	42.251033	549.49	8.18	570.73	4.60	4.60	4.70	4.70	18.60	186.45	18.60	10.00	195.05	13.06	1.7675725
Oakleigh Swain H	28.879052	0.06207	4.62	0.64362	29.52414	248.02	4.62	260.02	2.60	2.60	2.66	2.66	10.51	9.17	10.51	15.00	4.68	7.38	0.9987658
Caroline Swift SR	43.315961	0.09309	6.93	0.967985	44.283946	372.03	6.93	390.03	3.90	3.90	3.99	3.99	15.77	0.00	15.77	15.77	0.00	11.07	1.4980581
SUB-TOTAL	465.295988	1	$74.45	10.398	475.69399	$3,814.49	$74.45	$4,007.86	$41.88	$41.88	$42.81	$42.81	$169.38	$202.87	$169.38	$165.47	$206.78	$118.92	16.092

MASS INV. GROWTH FUND
1992
Acct. #13-9184198256

(Name)	Begin Shares	First Cap. Gains	Cap. Gain Shares	Total Shares	1992 Beg. Principal Balance	First Cap. Gain Divi.	Principal Yr. End Balance	First Divi.	Sec. Divi.	Third Divi.	Fourth Divi.	Total Divi.	Begin Income Balance	1992 Income	1992 Expend	1992 Year End Balance	2nd Cap. Gain For 1992
Sarah Lamprey-Province	260.452	188.20	18.308	276.76	$2,521.33	$188.20	$2,709.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258.29	$0.00	$0.00	$258.29

FIDELITY UTILITIES INCOME FUND
1992
Acct. #311-45035737

					Reinvester Shares		Total Share Ye. End	Principal Year End	First Dividend	Second Dividend	Third Dividend	Fourth Dividend	Total				Reinvested
Chertok Cemetery	302.2075	0.30044	$118.80	8.913746	14.063883	$2,712.97	325.18513	$2,831.77	$ 48.35	$ 49.28	$ 49.89	$ 37.85	$185.37	$574.79	$185.37	$0.00	$ 760.16
Scholarship	124.12577	0.1234	48.80	3.661145	5.7764627	1,114.30	133.56338	1,163.10	19.86	20.24	20.49	15.55	76.14	269.86	76.14	0.00	346.00
Highland Cemetery	72.443402	0.07202	28.48	2.136751	3.3713113	650.33	77.951464	678.81	11.59	11.81	11.96	9.07	44.44	124.60	44.44	0.00	169.04
Jamestown Cemetery	507.10733	0.50414	199.35	14.95736	23.599342	4,552.39	545.66403	4,751.74	81.14	82.69	83.71	63.51	311.05	872.21	311.05	0.00	1,183.26
TOTALS	1005.884002	1	$395.43	29.669	46.811	$9,029.99	1082.364	$9,425.42	$160.94	$164.03	$166.04	$125.98	$616.99	$1,841.46	$616.99	$0.00	$2,458.46

JAMESTOWN CEMETERY TRUST
1992

															Reinvested
1987 Jamestown Cemetery	146.656	Shawmut National Corp.	$2,662.50	$2,662.50	$0.00	$0.00	$0.00	$0.00	$0.00	$552.21	$0.00	$0.00	$552.21

REPORT OF THE RECYCLING COMMITTEE

The Recycling Committee is pleased to report that the voluntary drop-off recycling program continued to operate successfully during its first full year of existence.

In April of 1992 the program, which already recycled newspaper, tin, aluminum and plastic (#1 PETE and #2 HDPE), expanded to include glass containers. It was also improved to allow co-mingling of different types of non-newspaper recyclables in the trailer at the landfill. When recyclable containers had to be kept separated, the plastics bin filled up much faster than the other bins, thus making it necessary to frequently empty a half-full trailer. Co-mingling made the operation more efficient by allowing only completely full loads to be hauled away. These modifications also made it more convenient for Belmont residents to participate. Residents were informed of the program improvements through articles in The Laconia Citizen and in a newsletter printed on 100% recycled paper, which also included solid waste reduction tips. A number of individual citizens and youth groups in town responded with great enthusiasm in helping the committee distribute the newsletter to Belmont households.

Money is being returned to Belmont by the Concord Regional Solid Waste/Resource Recovery Cooperative for garbage that was contracted for, but is not being processed by them due to recycling. The Committee asks residents to consider that every ton of household solid waste that gets recycled rather than incinerated currently earns Belmont extra revenue.

Community education about recycling continues to be a major goal of the committee. A follow-up educational program was presented last Spring to the Belmont Elementary School third graders, with hopes for future sessions this Spring. Also a recycling information display was set up at the Old Home Day celebration.

The Recycling Committee would like to thank the many people who helped to keep the voluntary program successful, including the Selectmen, the Town Administrator, the Landfill Attendants, the Belmont High School Student Council, the students and teachers of the Belmont Elementary School Third Grade, Cadette Girl Scout Troop 532, Country Kids 4-H, Webelos Den 14 and Brownie Troop 892.

Respectfully submitted,

The Belmont Recycling Committee

Linda Clairmont	Magnus McLetchie
Darlene DeHart	Judy Pilliod
Buzz Durham	Pat Piscetta
Pat Durham	Ruth Puleo
Marie Goetz	Kathy Schartzer
Laurie Hart	David Wallish
Susan Houle	Ron Zabka

REPORT OF THE WATER DEPARTMENT

The water department had one major water break in 1992. The break was a two-inch main which fed the laudromat. Thanks for the help of the water commissioners Ron Cormier, Charlie Hampe, and David Rolfe. We were able to repair the break promptly.

With all the new EPA rules on testing the department is getting prepared for the new copper/lead tests. We will need twenty samples starting July 1, 1993.

At this time we would like to say thank you to all the men in the highway department for their assistance.

Yours truly,

Belmont Water Department

PUBLIC LIBRARY
REPORT OF THE LIBRARY TRUSTEES

The Belmont Public Library was built in 1927 and given as a gift to the Town by the Duffy Brothers in 1928. Now 65 years later we have over 2,300 cards on file, 192 of which are new in 1992, however, due to folks moving or for other reasons, some of these patrons have become inactive and the files are in the process of being checked, brought up to date, or dropped.

Lincoln Noel was elected the new trustee this year and has become a very valuable "maintenance person," seeing that necessary repairs and improvements are made, such as having the attic insulated, a bulletin board, chains for the fans, painting and caulking, Christmas decorations, and summer planting of flowers.

At present, the downstairs hall is being used constantly. There are nine local groups that meet there each month, some twice.

We are saddened to lose our librarian, Elizabeth Hoey, who is resigning in March. She has been a great asset, has just the right friendly personality for the position, she has the knowledge, and she is able to maintain order with the children.

Her replacement will be Joanne Ricard who comes highly recommended to us. Her interview was impressive and went smoothly. Our present Librarian will help her to make the adjustment.

We also work closely with the schools and neighboring Libraries. It is nice to have such good interest and rapport.

Respectfully submitted,

HELEN M. HILL
ARILDA BROWN
LINCOLN NOEL
Trustees

REPORT OF LIBRARIAN

1992 Circulation:

Non-fiction:	Adult:	935
	Juvenile:	1,424
Fiction:	Adult:	4,031
	Juvenile:	4,877
	Magazines:	710
	Videos:	29
Total Circulation:		12,021

The number of new books purchased was 140 for adults, 107 hardcovers for children and 60 paperbacks for juveniles. We received a large number of donated books, both hard and soft covers, for our annual book sale on Old Home Day in August.

The number of books we borrowed from other libraries through the Interlibrary Loan was 51 and we loaned 5 books. We had 192 new patrons in 1992.

At our annual summer reading program we had 25 participants reading a total of 326 books. Prizes are given to the two top readers from each of the three age groups.

Come in and get acquainted with your library. You will find the latest best sellers and a good selection of magazines.

Library Hours

Monday and Wednesday	1:00-5:00
Tuesday and Thursday	12:30-7:30
Saturday A.M.	9:00-Noon

ELIZABETH HOEY
Librarian

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

The five-member NH Executive Council has its Constitutional authority in Articles 60 through 66 in the New Hampshire Constitution. Through the many Legislative Sessions much of New Hampshire law includes the Council in major decisions that are made by the Governor and top Executive Branch Officials.

Acting similar to a Board of Directors of a corporation, the Council by law is called to act upon requests from the many executive branch departments and divisions. These requests are reviewed prior to Governor and Council consideration by the Attorney General's Office and the Commissioner of Administrative Services to be legally correct and that proper funds are available. Generally all contracts with outside state government agencies and individuals must be approved by the Governor with the advice and consent of the Council. This brings to the very top of your Executive Branch an elected voice from your area.

The entire Judicial Branch of NH State Government is nominated by the Governor and confirmed by the Council. This is a very serious and key function of the Council. Judges are seated until their 70th birthday!

The five-member Council by law is now part of the Ten Year Highway Plan for New Hampshire and must by law hold hearings to gain citizen input and information on changes in the highway and bridge system of New Hampshire. Our report is due to the Commissioner of Transportation by June 1, 1993.

The Council also plays a key role in assisting citizens, agencies, towns, cities and businesses in their relationship with New Hampshire State Government. A Councillor is only a phone call away and stands ready to assist in this ombudsman role.

As Councillor for your Town and area, I stand ready to be of service.

RAYMOND S. BURTON
RFD #1
Woodsville, NH 03785
Tel. 747-3662

Room 207
State House
Concord, NH 03301
Tel. 271-3632

Vital Statistics

MARRIAGES REGISTERED IN THE TOWN OF BELMONT
Year Ending December 31, 1992

Date	Name of Bride and Groom	Age	Residence	Where Married
01/09	Roy Walter Beaudoin	26	Belmont, NH	Belmont, NH
	Gigi B. Dionne	23	Belmont, NH	
01/18	David B. Noyes	35	Belmont, NH	Pittsburg, NH
	Shirlie A. Roy	24	Franklin, NH	
01/25	James P. Diggins	28	Belmont, NH	Sanbornton, NH
	Nancy E. Doyle	26	Belmont, NH	
02/29	Dennis P. Laliberte	36	Belmont, NH	Gilford, NH
	Amy S. Chase	30	Belmont, NH	
03/22	Herbert John Furnee	48	Gilford, NH	Gilford, NH
	Deanne Rae Steiman	50	Belmont, NH	
05/07	Daniel Sherman Adams	33	Belmont, NH	Belmont, NH
	Kimberly Ann Brett	19	Belmont, NH	
05/08	Richard C. Heinis	44	Belmont, NH	Center Harbor, NH
	Melanie M. Dearborn	37	Belmont, NH	
05/09	Michael Sean Droney	25	Belmont, NH	Laconia, NH
	Debra Susan Colbath	25	Belmont, NH	
05/16	Arthur Joseph Gilbert, Jr.	32	Belmont, NH	Laconia, NH
	Melanie Ruth Sawyer	33	Belmont, NH	
05/16	John E. Wood	30	Lyndonville, VT	Belmont, NH
	Ellen Anne Fogg	21	Belmont, NH	
05/23	Jeffrey Arnold Amrol	32	Belmont, NH	Laconia, NH
	Anita Marie Milano	29	Belmont, NH	
05/23	James John Duggan	27	Belmont, NH	Laconia, NH
	Andrea Ellen Martel	25	Laconia, NH	
05/23	Ronald Raymond Vaillancourt	22	Belmont, NH	Belmont, NH
	Stacey Ann St. Louis	21	Belmont, NH	
05/24	James Clinton Baxter	40	Belmont, NH	Franconia, NH
	Cathy Ann Bliss	37	Belmont, NH	
05/30	Richard Leo Hough	22	Belmont, NH	Sanbornton, NH
	Vicki Ann Harzmovitch	23	Belmont, NH	
06/13	Peter D. Marion	30	Marietta, PA	Belmont, NH
	Lisa Joan Phelps	29	Marietta, PA	
06/20	Richard Lee Gamblin	47	Belmont, NH	Gilmanton, NH
	Sylvia Jean Rouse	46	Belmont, NH	
06/20	Victor James Grant	27	Lake Luzerne, NY	Belmont, NH
	Katherine Ann Jones	24	Lake Luzerne, NY	
06/20	Sean Mullen	27	Hopkinton, MA	Belmont, NH
	Lisa Jean Army	26	Whitinsville, MA	
06/27	Richard Joseph Binette, Jr.	23	Belmont, NH	Meredith, NH
	Pamela Ann MacDonald	22	Belmont, NH	
07/04	Paul Lawrence Duggan	24	Belmont, NH	Laconia, NH
	Jayme Lee Reever	27	Belmont, NH	
07/04	Roland James Howe	26	Belmont, NH	Laconia, NH
	Betsy Adams Phillips	39	Belmont, NH	

07/04	John Michael Pliskaner	34	Belmont, NH	Tilton, NH
	Kelli A. Tonkin	26	Belmont, NH	
07/18	David Eugene Dubreuil	35	Belmont, NH	Laconia, NH
	Melanie Jane Annis	31	Belmont, NH	
07/25	Denis Joseph Carignan	19	Belmont, NH	Lochmere, NH
	Heidi Jean Weeks	18	Belmont, NH	
07/29	John E. Bibbo	55	Bellingham, MA	Belmont, NH
	Janice D. Ballard	47	Bellingham, MA	
08/01	Bruce F. Scott	25	Belmont, NH	Sanbornton, NH
	Tammy Lea Drew	20	Belmont, NH	
08/07	Robert L. deMontigny	57	Belmont, NH	Belmont, NH
	Deborah D. Wilson	40	Belmont, nH	
08/08	John Emmanuel Marcel	20	Belmont, NH	Laconia, NH
	Dawn Anne Joyal	20	Laconia, NH	
08/08	Lowell David Ness	24	Ross, CA	Keene, NH
	Samantha Elizabeth Berneche	22	Belmont, NH	
08/22	Wayne Alan Cote	20	Belmont, NH	Tilton, NH
	Sarah Jane Schafer	20	Belmont, NH	
08/22	Stephen D. Thibeault	23	Belmont, NH	Gilford, NH
	Theresa M. Bickerton	21	Belmont, NH	
08/29	Paul John Hawkins	26	Belmont, NH	Pittsburg, NH
	Terry Lee McPhee	30	Belmont, NH	
09/03	Nathan Potter	19	Belmont, NH	Belmont, NH
	Christine Marie Nault	23	Belmont, NH	
09/05	William Conrad Kangas	25	Belmont, NH	Laconia, NH
	Joanne Elizabeth Crasey	26	Belmont, NH	
09/12	Carl R. Hawkins	33	Gilmanton, NH	Gilmanton, NH
	Diana L. Wallace	27	Belmont, NH	
09/12	Theodore Douglas Hemlin	25	Gilmanton, NH	Laconia, NH
	Lori Ann Dumais	28	Belmont, NH	
09/12	Mark Fowler Manter	30	Belmont, NH	Gilford, NH
	Donna Lee Duncan	32	Belmont, NH	
09/19	Michael Andrew Vincent	49	Belmont, NH	Belmont, NH
	Susan Christine Chenier	39	Belmont, NH	
09/26	Dana Rodney Pearl	28	Belmont, NH	Loudon, NH
	Lisa Mary Smith	25	Belmont, NH	
09/26	Stuart D. Walker	25	Belmont, NH	Laconia, NH
	Lori A. Snow	25	Belmont, NH	
10/17	John Daniel Hutchins	24	Belmont, NH	Manchester, NH
	Denise Jo-Ann Goulet	30	Manchester, NH	
10/17	Craig Allen Sargent	24	Belmont, NH	Gilford, NH
	Kimberly Fleta Desrochers	20	Belmont, NH	
10/17	Mark Alan Smith	19	Belmont, NH	Belmont, NH
	Malinda Lea Smith	19	Belmont, NH	
10/24	James Robert Farrell	27	Belmont, NH	Belmont, NH
	Barbara Ellen Snow	31	Belmont, NH	
10/31	George Walter Wagner	39	Palmara, NY	Laconia, NH
	Laurie Lynn Doe	35	Belmont, NH	

11/07	Joseph Edward Peck	23	Austin, TX	Belmont, NH
	Mary Gertrude Sargent	27	Austin, TX	
11/14	Daniel George Briggs Jr.	24	Belmont, NH	Gilford, NH
	Tracy Ann Watson	26	Belmont, NH	
11/14	John Andre Cilley	31	Belmont, NH	Belmont, NH
	Tina M. Howe	33	Belmont, NH	
11/21	William Paul Laflam	20	Belont, NH	Belmont, NH
	Cathy Lee Chase	21	Belmont, NH	
11/20	Brian David Barry	33	Franklin, NH	Waterville Valley, NH
	Betsy Stanly Coffin	25	Belmont, NH	
11/27	Thomas Joseph Pelletier	30	Belmont, NH	Franklin, NH
	Susan Elisa Smith	29	Belmont, NH	
11/28	John A. Leonard	46	Belmont, NH	Belmont, NH
	Bonnie Gail Hovey	43	Belmont, NH	
12/12	Christopher Mark Giguere	19	Belmont, NH	Gilford, NH
	Michelle Lea Thibeault	20	Belmont, NH	
12/20	Franklin Derek Cox	35	Belmont, NH	Laconia, NH
	Tami M. Cochran	31	Belmont, NH	

I hereby certify that the above Vital Statistic Report is correct to the best of my knowledge and belief.

DORALYN M. HARPER
Town Clerk

DEATHS REGISTERED IN THE TOWN OF BELMONT — YEAR ENDING DECEMBER 31, 1992

Date	Place of Death	Name of Deceased	Age	Sex	Birthplace
01/21	Belmont, NH	Jane H. Macalaster	71	F	Burlington, VT
02/10	Laconia, NH	John F. Geary	81	M	Brockton, MA
02/14	Laconia, NH	Marion Schaffnit	75	F	New Haven, CT
02/18	Tilton, NH	Calvin E. Bedell, Sr.	80	M	Jefferson, NH
03/04	Manchester, NH	Ruth Alterman Kagen	62	F	Laconia, NH
03/05	Laconia, NH	Viola M. Blair	82	F	East Ryegate, VT
03/07	Laconia, NH	Noel E. Dery	74	M	Bedford, P.Q., Canada
03/08	Belmont, NH	Daniel N.M.I. Haddock	41	M	Framingham, MA
04/04	Franklin, NH	Lovina M. Cotton	89	F	Moultonboro, NH
04/06	Laconia, NH	Cleo M. Martin	79	F	Gilmanton, NH
04/16	Belmont, NH	James G. Strunk	34	M	Malden, MA
04/30	Laconia, NH	Elaine M. Tivey	60	F	Oshkosh, Wisconsin
05/17	Belmont, NH	Lena T. Dubois	62	F	Laconia, NH
05/27	Belmont, NH	John F. Moynihan	76	M	Lawrence, MA
06/09	Franklin, NH	Emma M. Cormier	76	F	Franklin, NH
06/15	Belmont, NH	Cedric N. Witham	83	M	West Milan, NH
06/23	West Paris, Maine	Ethel Dodge	84	F	Everett, MA
07/21	Belmont, NH	Edward Joseph Finn	76	M	Charlestown, MA
07/29	Belmont, NH	Margaret - Simoneau	67	F	Baltimore, Maryland
10/14	Laconia, NH	Mildred Brousseau	92	F	Salem, NH
10/16	Belmont, NH	Francis D. Frawley III	28	M	Lowell, MA
11/04	Belmont, NH	Helen L. Stephenson	75	F	Melrose, MA
11/12	Laconia, NH	Keith R. Pepin	24	M	Manchester, NH
11/30	Laconia, NH	Christine Ann Cooper	34	F	Newark, New Jersey
12/14	Belmont, NH	Gary Alan Kitching	42	M	Laconia, NH
12/21	Laconia, NH	Lester Ezra Fellows Jr.	61	M	Laconia, NH

I hereby certify that the above Vital Statistic Report is correct according to the best of my knowledge and belief.

DORALYN M. HARPER
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF BELMONT — YEAR ENDING DECEMBER 31, 1992

Date	Place of Birth	Name of Child	Name of Father	Maiden Name of Mother
01/10	Concord, NH	David Patrick Stone	Randall George Stone	Cheryl Ann Chevalier
01/21	Laconia, NH	Cameron Franklin Clairmont	Maurice Wayne Clairmont, Jr.	Cheryl Ann Groupil
01/26	Laconia, NH	Terry Thomas Threlfall III	Terry Thomas Threlfall, Jr.	Brandi Leona Deware
01/31	Laconia, NH	Janelle Lauren Washburn	Mark Steven Washburn	Melanie Lynn Brown
02/01	New London, NH	Hayden Alan Moon	Rock Aubrey Moon	Colleen Patricia Burke
02/14	Laconia, NH	Rachel Joy MacPherson	Gregg Lindsay MacPherson	Holly Ann Goss
02/15	Concord, NH	Rachel Anne Ross	David Patrick Ross	Janet Clare Roberts
02/26	New London, NH	Felicia Elizabeth Young	James Edward Young, Jr.	Jody Lynn Shank
02/27	Franklin, NH	Amber Lee Camire	Paul Leo Camire	Sarah Lee Robinson
03/11	Concord, NH	David O'Donnell Caouette	Raymond Michael Caouette	Janet Mary O'Donnell
03/23	Laconia, NH	Emily Elizabeth White	Thomas Sanborn White	Joanne Elizabeth Curley
03/30	Laconia, NH	Lauren Carol Harrison	David Stanley Harrison	Carol Ann Drouin
04/04	Laconia, NH	Alexander Scot Lamphier	Kevin Scot Lamphier	Lisa Anne Carter
04/07	Concord, NH	Jayce Alan Kruger	Jeffrey Alan Kruger	Stacy Spinney
04/13	Concord, NH	Joshua Michael Lessard	Kevin Michael Lessard	Maida Janice Hanson
05/11	Belmont, NH	Daniel Adrian Annis	Wayne NMI Annis	Deborah Marie Collette
05/14	Laconia, NH	Edward Joseph M. Rogacki	David Rogacki	Carmelita Basilio Mercado
05/20	Laconia, NH	Joanna Nicole Frangiudakis	Nicholas Anthony Frangiudakis	Roula Maggelakis
05/25	Laconia, NH	Danielle Kathleen Ladd	Brian Keith Ladd	Laurie Leigh Herbst
06/11	Laconia, NH	Rebecca Carroll Holmes	Frederick John Holmes	Diane Carroll Toomey
06/26	Laconia, NH	Keith David Vallee	David Lloyd Vallee	Lisa Marie Beale
06/29	Laconia, NH	Erin Mariah Hall	Thomas Brett Hall	Cheryl Lee Cote
07/05	Concord, NH	Christopher Michael Bohl	Kenneth Scot Bloom	Barbara Ruth Bohl
07/08	Laconia, NH	Brian William Duggan	William Duggan, Jr.	Laura Ann Gage
07/10	Laconia, NH	Garrett Lee Beck	Kenneth Roy Beck	Judy Lynne Hughes
07/15	Laconia, NH	Jade Ellen Pettingill	Louis Eugene Pettingill III	Sandra Mae Barrett
07/18	Laconia, NH	Kelly Shannon Fitzpatrick	John Joseph Fitzpatrick	Tammy Lynn Haldane
07/21	Laconia, NH	Julia Franckhauser Capron	Theodore Haynes Capron	Margaret Ann Franckhauser
07/23	Concord, NH	Miranda Marie Eddy	Dean Eric Eddy	Catherine Ann Hardy
07/24	Laconia, NH	Heather Joy Lincoln	Donald Robert Lincoln	Roberta Lee Davis
07/24	Laconia, NH	Lauren Elizabeth Stoker	William Alexander Stoker	Jane Anne Consler
07/28	Laconia, NH	Megan Paige Tinney	Todd Michael Tinney	Joann Rita Van Winkle
08/08	Laconia, NH	Nathaniel Sean Colp	Joseph Brian Colp	Danielle Chartier
08/08	Concord, NH	Catherine Victoria Laboe	Steven Jeffrey Lavoe	Pamela Elizabeth Tallman

08/11	Concord, NH	Paige Marie Bilodeau	Gordon Edmund Bilodeau	Donna Mae Butler
08/25	Laconia, NH	Mariah Lynn Smith	Michael Thomas Smith	Amy Marie Borelli
09/03	Laconia, NH	Tyler Robert Aldrich	Peter Arthur Aldrich	Robin Gail Marshall
09/04	Laconia, NH	Alexandra Caroline Roy	Michael Edward Roy	Suzanne Elise Brown
09/04	Laconia, NH	Charles Edward Joseph Roy III	Miachel Edward Roy	Suzanne Elise Brown
09/14	Concord, NH	Adam Jacob Aquizap	Scott Arthur Aquizap	Holly Patricia Gamblin
09/20	Laconia, NH	Heather Fay Blandford	Paul Robert Blandford	Carey Edna Fay
09/20	Franklin, NH	Cody Taylor Gile	Jon Eaton Gile	Debra Lee Brake
10/01	Laconia, NH	Shawna Lee Talbot	Timothy Aldrich Talbot	Lynn Ann Rice
10/12	Laconia, NH	Jarek Remington Caldwell	Jeffrey Rich Caldwell	Theresa Lynn Sulloway
10/15	Concord, NH	Amy Theresa Cass	William James Cass	Colleen Margret Gibbons
10/15	Concord, NH	Brenna Mahoney Cass	William James Cass	Colleen Margret Gibbons
10/17	Peterborough, NH	Garry Eugene Beaudoin Jr.	Garry Eugene Beaudoin	Suzette Elizabeth Thompson
11/15	Laconia, NH	Joshua Donald Romprey	Mark Donald Romprey	Shari Ann Lord
11/20	Laconia, NH	Daniel Richard Powell	Jonathan Stewart Powell	Becky Gwen Norman
11/29	Franklin, NH	Brett Tyler Adams	Daniel Sherman Adams	Kimberly Ann Brett
11/30	Lebanon, NH	Samatha Virginia Sullivan	Sean Patrick Sullivan	Cynthia Lea Hutchinson
11/30	Lebanon, NH	Sara Virginia Sullivan	Sean Patrick Sullivan	Cynthia Lea Hutchinson
12/16	Laconia, NH	Miranda Lully Amber Currier	Richard Wayne Currier	Jackie Lee McQuarrie
12/31	Laconia, NH	Scott Thomas King	Thomas Robert King	Sheila Ann Donohue

I hereby certify that the above Vital Statistic Report is correct according to the best of my knowledge and belief.

DORALYN M. HARPER
Town Clerk